

Montana State Legislature

2015 SESSION

ADDITIONAL DOCUMENTS

May include the following:

Business Page

[Signed by Chairman]

Roll Call

Standing Committee Reports

Tabled Bills

Fiscal Reports

Rolls Call Votes

Proxy Forms

Visitor Registrations

*** Any other documents, which were submitted after the committee hearing has ended and/or was submitted late [within 48 hours], regarding information in the committee hearing.**

*** Witness Statements that were not presented as exhibits.**

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2015 Legislative

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BUSINESS REPORT

**MONTANA HOUSE OF REPRESENTATIVES
64th LEGISLATURE - REGULAR SESSION**

HOUSE APPROPRIATIONS COMMITTEE

Date: Friday, March 6, 2015
Place: Capitol

Time: 8:00 A.M.
Room: 102

BILLS and RESOLUTIONS HEARD:

HB 2 - General Appropriations Act - Rep. Nancy Ballance

EXECUTIVE ACTION TAKEN:

None

Comments:

Sections C, D and E of HB 2



REP. Nancy Ballance, Chair



The Big Sky Country

MONTANA HOUSE OF REPRESENTATIVES

APPROPRIATIONS COMMITTEE

ROLL CALL

Feb. 6, 2015

NAME	PRESENT	ABSENT/EXCUSED
REP. RANDY BRODEHL		✓
REP. KELLY MCCARTHY	✓	
REP. TOM WOODS	✓	
REP. CARL GLIMM	✓	
REP. DAVE HAGSTROM	✓	
REP. BOB MEHLHOFF	✓	
REP. TOM BURNETT	✓	
REP. DONALD JONES	✓	
REP. MITCH TROPILA		✓
REP. JANET ELLIS	✓	
REP. ROY HOLLANDSWORTH	✓	
REP. RON EHLI		✓
REP. BRAD TSCHIDA	✓	
REP. RAE PEPPERS	✓	
REP. KIMBERLY DUDIK	✓	
REP. KENNETH HOLMLUND	✓	
REP. MIKE CUFFE	✓	
REP. PAT NOONAN , MIN. VICE CHAIRMAN	✓	
REP. RYAN OSMUNDSON , MAJ. VICE CHAIRMAN	✓	
REP. NANCY BALLANCE , CHAIR	✓	

20 MEMBERS

**MONTANA House of Representatives
Visitors Register
HOUSE APPROPRIATIONS COMMITTEE**

Friday, March 6, 2015

HB 2 - General Appropriations Act, **SECTION C**

Sponsor: Rep. Nancy Ballance

PLEASE PRINT

Name	Representing	Support	Oppose	Info
Tom Livers	DEQ	✓		✓
Pat Keim	ALTERNATIVES INC			
Jeff Hagener	FCWP	✓		✓
Pat Wise	MDT	✓		✓
John Trebbis	DWRDC			
Jim Harvey	Harvey Investments			✓
Mark Azenes	Montana TU	✓		
Cary Hegreberg	Contractors		X	
C Madzak	LIVESTOCK	✓		
M Zalaski	LIVESTOCK			
Matt Rosendale	self		X	
Jacob Cargill	MT Farmers Union			

Please leave prepared testimony with Secretary. Witness Statement forms are available if you care to submit written testimony.

**MONTANA House of Representatives
Visitors Register
HOUSE APPROPRIATIONS COMMITTEE**

Friday, March 6, 2015

HB 2 - General Appropriations Act, **SECTION D**

Sponsor: Rep. Nancy Ballance

PLEASE PRINT

Name	Representing	Support	Oppose	Info
PAT Keim	ALTERNATIVES INC	✓	—	—
Fritz Gillespie	OPB			
Chris Abbott	—	✓		
J W Synch	CCCS	—	—	—
SCOR Creek	ACLU		—	
Wade Zolynski	OPD	✓		
Menor Jamison	Boyd Andrew Comm. Serv.	✓		
JC Werninger	WEds det	✓		
Mark Baker	CCA	✓		
Timothy Alved	BOPP	✓		
Tom Ahrens	Gr Falls PreRelease Center	✓		
ED BARTLETT	STATE BAR	X		

Please leave prepared testimony with Secretary. Witness Statement forms are available if you care to submit written testimony.

**MONTANA House of Representatives
Visitors Register
HOUSE APPROPRIATIONS COMMITTEE**

Friday, March 6, 2015

HB 2 - General Appropriations Act, SECTION E

Sponsor: Rep. Nancy Ballance

PLEASE PRINT

Name	Representing	Support	Oppose	Info
Nanette Gilbertson	MT Library Assn.	✓	-	-
Peter Donovan	Board of Public Ed.	✓		
Andree Johnson	Townsend Schools	✓		
Tammy Lacey	Great Falls Public Schools	✓		
Jackie Semmens	Self	✓		
Marco Ferris	MEA & MFT	✓		
Kristal Burns	Missoula Community School	✓		
Elly Driggers	Helena	✓		
JAN CAHILL	GREAT FALLS CHAMBER GREAT FALLS SCHOOLS	✓		
JANE KARAS	FLATHEAD VALLEY C.C.	X		
Ed BARTLETT	MT COMMUNITY COLLEGES	X		
Kendra Minfeld	self	X		
Kirk Miller	SAM	X		
Dianne Burke	MDEC	X		
Patricia Dahl	Rmnc Head Start	✓		
Bruce Whittonberg	MHS	✓		
BOB VOGEL	MTSBA - MREA	X		
Tim Miller	Bitterroot Valley Ed. Comp	X		

Please leave prepared testimony with Secretary. Witness Statement forms are available if you care to submit written testimony.

STATE OF MONTANA

DEPARTMENT OF LIVESTOCK
DIAGNOSTIC LABORATORY
PO BOX 997
BOZEMAN, MONTANA 59771



PHONE 406-994-4885
FAX 406-994-6344
E-MAIL livdiagnosticlab@mt.gov

**ADDITIONAL
DOCUMENTS**

Date: August 15, 2014

Subject: Zoonotic disease testing at the Montana Veterinary Diagnostic Laboratory

To: Senator Bruce Tutvedt, Chairman and Members of the Economic Affairs Interim Committee

From: A.W. Layton DVM, DACVP, Director
Montana Veterinary Diagnostic Laboratory

A handwritten signature in black ink, appearing to read "A.W. Layton", is written over the printed name of the sender.

Dear Committee Members:

As requested of me by the Economic Affairs Interim Committee, I am providing a compilation of the tests performed at the Montana Veterinary Diagnostic Laboratory that would identify animal disease agents that could be detrimental to the public health (zoonotic diseases). I have attached a table with MVDL test numbers for zoonotic agents that we can see in this region and that are also listed as Reportable Diseases by the Montana Department of Public Health and Human Services and the Animal Health Division of the Department of Livestock. In addition, I have identified animals affected by the listed diseases, which Department requires the disease reporting (PH and/or DOL) and which agents are foreign animal diseases (FAD) or select agents (SA) that could be used in a bioterrorist event. I have also enclosed for your review the 2011 and 2013 versions of the DOL and DPHHS Reportable Diseases, respectively.

As background, the World Health Organization (WHO) and the Center for Disease Control (CDC) report that there are over 200 zoonotic diseases worldwide. Sixty percent of all diseases affecting humans are zoonotic diseases and 75% of all new emerging diseases in the last ten years have originated from animals. In addition to the health effects in humans, these diseases can prevent efficient production of food of animal origin and create obstacles for interstate and international trade of animals and animal products.

The total number of tests performed at the MVDL in FY 2014 was 271,973 tests. The test volume performed at the MVDL that could potentially identify the zoonotic agents listed in the table is 85,978 or 31.6% of the total FY2014 volume. If I include the Milk Laboratory test volume which has both public health and consumer protection responsibilities, the test volume would be increased to 111,982 tests or 41.1% of the total FY2014 test volume. I hope this information is helpful in your decision making and I am willing to provide you any further explanations or details requested of me.

Zoonotic Disease	Animals Affected	Montana Reportable Disease (PH/DOL)	MVDL Test Numbers FY 2014
Animal Bites	NA		
Anthrax	Cattle, sheep, goat, horse, bison, dog, cat	PH/DOL	1011 Select Agent (SA)
Arbovirus (WEE/EEE/VEE/other)	Birds, horse, reptiles, rodents	PH/DOL	172 (EEE/VEE SA)
Avian Influenza	Poultry, waterfowl, swine, cats	PH/DOL	9 (FY08-FY11: 3905) National Animal Health Laboratory Network Test (NAHLN) and SE
Bartonellosis	cats		
Cat Scratch Disease			
Botulism	Birds, other	PH/DOL	SA
Brucellosis <i>B. abortus</i> , <i>B. suis</i> , <i>B. melitensis</i> , <i>B. ovis</i> <i>B. canis</i>	Cattle, swine, sheep, goats, dog, other	PH/DOL	71, 126 SA
BSE (other TSE's)	Cattle, sheep, cervids	DOL	154
Campylobacteriosis	Cattle, sheep, goat, dog	PH/DOL	2021
Chlamydiosis/Psitticosis	Sheep, goat, birds	PH/DOL	20
Clostridium difficile	Pig, horse		
Cryptosporidiosis	Cattle, sheep, goat	PH/DOL	233
Dermatophilosis	Cattle, horse, deer, sheep	DOL	
Dermatophytosis (Ringworm)	Horses, cats, dogs		112
Dipylidium infection (Dog and cat flea tapeworm)	Dog, cat, fleas		114
<i>E. coli</i> O157:H7	cattle	PH	
Echinococcosis	Domestic and wild canine	DOL	97
Ehrlichiosis	Deer, rodent	PH/DOL	
Erysipeloid	Swine, turkeys, pigeons, fish		
Exotic Newcastle Disease	Birds	DOL	NAHLN
Fish Tank Granuloma			
Foot and Mouth Disease	Cloven hoof animals	DOL	NAHLN
Giardia	Beaver, dog, other	PH	43
Glanders	Equine	PH*/DOL	50 FAD
Hantavirus	Rodents	PH	
Helicobacter	Cats		10
Herpesvirus B	monkeys		
Histoplasmosis	Dogs		
Influenza	Swine, dog, horse	PH/DOL	NAHLN

Leishmaniasis	Wild canids and dogs, cats	DOL	
Leptospirosis	Wild animals, dogs, cattle, rodents,	DOL	8972
Listeriosis	Numerous animals and birds	PH/DOL	61
Lymphocytic choriomeningitis	Rodents, dogs, primates		
Lyme Disease	Deer, wild rodents	PH	4
Mange	Domestic animals	DOL	100
Melodiosis	Rodents, sheep, horse, swine, others	PH*/DOL	
MRSA	Dogs, horse, other		5
Monkeypox	Primate, rodents	PH*/DOL*	SA
Mycobacteriosis (tuberculosis)	Numerous, bovine, deer, elk	PH/DOL	58
Nipah virus	Swine	PH*/DOL	SA
Orf (sore mouth)	Sheep	DOL	2
Plague (Y. pestis)	Cats, deer, wildlife, rodents	PH/DOL	275 SA
Q-fever	Sheep, cattle, goats, other	PH/DOL	17 SA
Rabies	Mammals	PH/DOL	420
Raccoon Roundworm	raccoon		
Rickettsiosis		PH	4
Rift Valley Fever	Cattle, sheep, goats	PH*/DOL*	SA
Salmonellosis	Numerous	PH/DOL	639
Sporotrichosis	Horses, cats		1
Streptococcal infections	numerous	PH	
Tetanus	numerous	PH	
Toxocara	Dogs		86
Toxoplasmosis	Cats		28
Trichinellosis	Swine, rodents, bears	PH/DOL	2
Tularemia	Wild animals, rabbits, cats, sheep	PH/DOL*	28 SA
West Nile Virus	Birds, horse	PH/DOL	104
MVDL Total Zoonotic Disease Tests in FY2014			85,978
Total MVDL Milk Laboratory Tests (Public Health and consumer protection)			26,004
MVDL Total Test Volume			271,973

Montana Reportable Animal Diseases

Report to STATE Officials within 30 days:

MULTIPLE SPECIES:

Campylobacteriosis
Cryptosporidiosis
Echinococcosis/hydatidosis
Heartworm
Leishmaniasis
Leptospirosis
Listeriosis
Paratuberculosis (Johne's Disease)
Salmonellosis
Trichinellosis

CATTLE/BISON:

Bovine anaplasmosis
Bovine cysticercosis
Bovine genital campylobacteriosis
Bovine viral diarrhea
Dermatophilosis (*Dermatophilus congolensis*)
Enzootic bovine leukosis
Hemorrhagic septicemia (*Pasteurella multocida*)
Infectious bovine rhinotracheitis/
infectious pustular vul-
vovaginitis

EQUINE:

Epizootic lymphangitis
Equine rhinopneumonitis
Equine influenza
Horse mange
Horse pox
Potomac Horse Fever

SHEEP/GOATS:

Caprine arthritis/encephalitis
Enzootic abortion of ewes (Ovine chlamydiosis)
Ovine epididymitis (*Brucella ovis*)
Ovine progressive pneumonia/Maedi
-Visna
Ovine pulmonary adenomatosis
Salmonellosis (*S. abortusovis*)

SWINE:

Atrophic rhinitis of swine
Porcine cysticercosis (*Cysticercus cellulosae*)
Porcine reproductive and respiratory
syndrome
Transmissible gastroenteritis

AVIAN/POULTRY:

Avian chlamydiosis (*Psittacosis*)
Avian infectious bronchitis
Avian infectious laryngotracheitis
Avian mycoplasmosis (*M. gallisepti-
cum*, *M. synoviae*)
Duck virus enteritis
Duck virus hepatitis
Fowl cholera
Infectious bursal disease (Gumboro
disease)
Marek's disease
Turkey rhinotracheitis (Avian pneu-
movirus)

LAGOMORPHS:

Myxomatosis

AQUACULTURE:

Epizootic hematopoietic necrosis
Epizootic ulcerative syndrome
Gyrocactylosis
Infectious hematopoietic necrosis
Infectious salmon anemia
Koi herpesvirus disease
Oncorhynchus masou virus disease
Red Sea bream iridoviral disease
Spring viremia of carp

Zoonotic disease

Montana Department of Livestock

P.O. Box 202001

Helena, MT 59620-2001

Phone: 406-444-2043

FAX: 406-444-1929

Afterhours: 406-444-2976

Dr. Martin Zaluski, State Veterinarian

(revised 1/24/2011)

Montana Reportable Animal Diseases



MCA 81-2-107 Duty to Report Contagious Disease "A person, including the owner or custodian, who has reason to suspect the existence of a dangerous, infectious, contagious, or communicable disease in livestock or the presence of animals exposed to the disease in this state shall immediately give notice to the department."

IMMEDIATELY NOTIFY STATE AND FEDERAL OFFICIALS and QUARANTINE:

ARM 32.3.104 Diseases or conditions requiring reporting and quarantine.

Acute swine erysipelas	Equine encephalomyelitis (EEE, WEE, VEE)	Pseudorabies (Aujeszky's disease)
African horse sickness	Equine infectious anemia	Rabbit hemorrhagic disease
African swine fever	Equine piroplasmiasis	Rift Valley fever
Avian influenza	Exotic Newcastle disease	Rinderpest
• High pathogenic (Fowl Plague)	Foot and mouth disease	Scrapie
• Low pathogenic	Fowl typhoid (<i>Salmonella gallinarum</i>)	Sheep pox and goat pox
Bovine babesiosis	Glanders (<i>Burkholderia mallei</i>)	Surra (<i>Trypanosoma evansi</i>)
Bovine spongiform encephalopathy	Heartwater (<i>Cowdria ruminantium</i>)	Swine influenza (H1N1)
Brucellosis (<i>Brucella abortus</i>, <i>B. melitensis</i>, <i>B. suis</i>, <i>B. canis</i>)	Japanese encephalitis	Swine vesicular disease
Cattle fever tick (<i>Boophilus annulatus</i> , <i>B. microplus</i>)	Lumpy skin disease	Trypanosomiasis (Tse-tse borne)
Chronic wasting disease	Malignant catarrhal fever	Tuberculosis (<i>Mycobacterium bovis</i>)
Classical swine fever (Hog cholera)	Mange (<i>Psoroptes ovis</i> , <i>Sarcoptes scabiei</i> * or <i>Chorioptes sp.</i> *)	Vesicular exanthema
Contagious bovine pleuropneumonia (<i>Mycoplasma mycoides mycoides</i>)	Nairobi sheep disease	Vesicular stomatitis
Contagious equine metritis	New and Old World Screwworm	Viral hemorrhagic septicemia
Dourine (<i>Trypanosoma equiperdum</i>)	Nipah virus encephalitis	Zoonotic disease
	Peste des petits ruminants	*Not Quarantineable

IMMEDIATELY NOTIFY STATE OFFICIALS and QUARANTINE:

(These diseases are not Federally reportable)

ARM 32.3.104 Diseases or conditions requiring reporting and quarantine.

Anthrax	Equine viral arteritis	Rabies
Bluetongue	Equine rhinopneumonitis, neurologic form (EHV-1)	Theileriosis
Contagious agalactia (<i>Mycoplasma spp</i>)	Ovine pediculosis	Trichomonosis
Contagious caprine pleuropneumonia	Plague (<i>Yersinia pestis</i>)	Tularemia
Contagious foot rot	Pullorum disease (<i>S. pullorum</i>)	West Nile virus
Crimean Congo hemorrhagic fever	Q-Fever (<i>Coxiella burnettii</i>)	Zoonotic disease

Montana Department of Livestock

P.O. Box 202001
Helena, MT 59620-2001
Phone: 406-444-2043
FAX: 406-444-1929
Afterhours: 406-444-2976

USDA-APHIS-VS

208 N. Montana Ave. Suite 101
Helena, MT 59601-3837
Phone: 406-449-2220
FAX: 406-449-5439

Dr. Martin Zaluski, State Veterinarian

(revised 1/24/2011)

Dr. Thomas F.T. Linfield, AVIC

Reporting Communicable Diseases in Montana
Report Conditions IMMEDIATELY to your Local Public Health Jurisdiction.
Click [HERE](#) to find your local public health department.

If Local Public Health Jurisdiction Unavailable – Call 406.444.0273 24/7/365

All reportable diseases listed below whether suspected or confirmed or any unusual incident of unexplained illness or death in a human or animal with potential human health implications must be reported immediately to your local health jurisdiction.

- | | |
|--|---|
| <p>Acquired Immune Deficiency Syndrome (AIDS)</p> <p>Anaplasmosis</p> <p>Anthrax ①</p> <p>Arboviral disease (including California serogroup, Eastern equine encephalitis, Powassan, St. Louis encephalitis, West Nile Virus, Western equine encephalitis)</p> <p>Babesiosis</p> <p>Botulism ①</p> <p>Brucellosis ①</p> <p><i>Campylobacter</i> ①</p> <p>Chancroid</p> <p><i>Chlamydia trachomatis</i> infection</p> <p>Colorado tick fever</p> <p>Cryptosporidiosis</p> <p>Coccidioidomycosis</p> <p>Cyclosporiasis</p> <p>Dengue virus</p> <p>Diphtheria ①</p> <p>Ehrlichiosis</p> <p><i>Escherichia coli</i>, shiga-toxin producing (STEC) ①</p> <p>Gastroenteritis outbreak ①</p> <p>Giardiasis</p> <p>Gonorrheal infection ①</p> <p>Granuloma inguinale</p> <p><i>Haemophilus influenzae</i>, invasive disease ①</p> <p>Hansen's disease</p> <p>Hantavirus Pulmonary Syndrome/infection ①</p> <p>Hemolytic uremic syndrome, post-diarrheal</p> <p>Hepatitis A, acute</p> <p>Hepatitis B, acute, chronic, perinatal</p> <p>Hepatitis C, acute, chronic</p> <p>Human Immunodeficiency Virus (HIV) ①</p> <p>Influenza (including hospitalizations and deaths) ①</p> <p>Lead Poisoning (blood levels \geq 5 micrograms per deciliter for children 13 years of age or younger)</p> <p>Legionellosis</p> <p>Listeriosis ①</p> <p>Lyme disease</p> <p>Lymphogranuloma venereum</p> | <p>Malaria</p> <p>Measles (rubeola) ①</p> <p>Meningococcal disease (<i>Neisseria meningitidis</i>) ①</p> <p>Mumps</p> <p>Pertussis ①</p> <p>Plague (<i>Yersinia pestis</i>) ①</p> <p>Poliomyelitis ①</p> <p>Psittacosis</p> <p>Q Fever (<i>Coxiella burnetii</i>)</p> <p>Rabies human ① and animal (including exposure to a human by a species susceptible to rabies infection)</p> <p>Rickettsiosis</p> <p>Rubella, including congenital ①</p> <p>Salmonellosis ①</p> <p>Severe Acute Respiratory Syndrome-associated Coronavirus (SARS-CoV) disease ①</p> <p>Shigellosis ①</p> <p>Smallpox ①</p> <p><i>Streptococcus pneumoniae</i>, invasive disease</p> <p>Streptococcal toxic shock syndrome</p> <p>Syphilis ①</p> <p>Tetanus</p> <p>Tickborne relapsing fever</p> <p>Toxic shock syndrome, non-streptococcal</p> <p>Transmissible spongiform encephalopathies</p> <p>Trichinellosis (Trichinosis) ①</p> <p>Tuberculosis ①</p> <p>Tularemia</p> <p>Typhoid Fever ①</p> <p>Varicella</p> <p><i>Vibrio cholerae</i> infection (Cholera) ①</p> <p>Vibriosis ①</p> <p>Viral hemorrhagic fevers</p> <p>Yellow fever</p> |
|--|---|

① - Indicates that a specimen/isolate must be sent to the Montana Public Health Laboratory for confirmation.

PL5706001 Sen. Rosendale

Department (DNRC) Rent (RST)

This request sets rent to the level of the 2015 appropriation and restricts the use to only buildings occupied at the beginning of the 2015 biennium. NOTE: This will override the motion for fixed cost adjustments regarding rent only.

	<i>FY2016</i>	<i>FY2017</i>
<i>62000 Operating Expenses</i>	<i>1,099,619</i>	<i>1,099,619</i>
<i>Program 21</i>	<i>178,287</i>	<i>178,287</i>
<i>Program 22</i>	<i>18,850</i>	<i>18,850</i>
<i>Program 23</i>	<i>74,218</i>	<i>74,218</i>
<i>Program 24</i>	<i>546,412</i>	<i>546,412</i>
<i>Program 35</i>	<i>281,852</i>	<i>281,852</i>
<i>General Fund</i>	<i>461,290</i>	<i>461,290</i>
<i>State Special Revenue</i>	<i>601,052</i>	<i>601,052</i>
<i>Federal Special Revenue</i>	<i>37,167</i>	<i>37,167</i>

Language: Department Rent may only be used for the rental costs of buildings occupied by the department at the beginning of the 2015 biennium

- This has significant implications for contractors and private businesses that contract with the State of Montana.
- The specific effect of the amendment for businesses with contracts with DNRC are:
 - Breach of contract with D&M Development LLC for the construction of a new state office building in Helena and the associated 20-year lease agreement signed by DNRC, Department of Administration, and D&M Development LLC;
 - Breach of contract with Harvey Investments, L.P. for a 20-year office lease in Dillon Montana; and rent restrictions on 12 office buildings located in Billings, Conrad, Fort Benton, Glasgow, Havre, Helena, Lewistown, Miles City, Polson, and Shelby.

Office of State Public Defender					
	Requested		Appropriated		\$ Supplemental Appropriation
	FTE	\$ Budget	FTE	\$ Budget	
2005 Legislative Session (note 1)					
FY 2006					
Appellate Defender	N/A	N/A	3.00	216,959	
Public Defender	N/A	N/A	5.50	527,729	
	N/A	N/A	8.50	744,688	
FY 2007			90.25	14,134,117	5,363,042
2007 Legislative Session					
FY 2008	192.50	18,185,680	192.50	19,802,489	
FY 2009	192.50	19,174,124	192.50	20,151,042	292,000
2009 Legislative Session					
FY 2010	200.50	20,816,781	200.50	20,022,492	
FY 2011	200.50	20,820,855	200.50	20,012,055	1,350,000
2011 Legislative Session					
FY 2012	216.50	21,845,230	208.50	23,049,014	
FY 2013	216.50	21,771,045	209.50	22,994,531	3,400,000
2013 Legislative Session (note 2)					
FY 2014	246.50	26,958,618	209.44	26,445,191	
FY 2015	246.50	27,188,512	209.44	26,501,007	1,700,000 (requested)
2015 Legislative Session					
FY 2016	265.00	34,021,316	N/A	N/A	
FY 2017	256.00	34,249,496	N/A	N/A	

note 1: The Public Defender Office began in the 2005 Legislative Session out of SB 146. In FY 2006 the Appellate Defender was an independent program and the Public Defender was budgeted to for a commission and start an office. In FY 2007 the Appellate Defender became a part of the consolidated Office of the State Public Defender.

Nnote 2: The FTE numbers for FY 2014 and 2015 in the Appropriated column are net of the FTE reduction in the HB 2 boilerplate (an equivalent of 8.06 FTE reduction).

**ADDITIONAL
DOCUMENTS**