

Fish, Wildlife and Parks
Hunting Access Programs 269

	FY 13	FY 14
Revenues:		
State		
Nonresident B-10 and B-11	\$4,752,033	\$5,041,642
Nonresident Upland Game Birds	\$306,330	\$321,966
Nonresident Hunting Access Fees	\$304,734	\$413,769
Resident Hunting Access Fees	\$395,753	\$313,737
Super Tags	\$229,571	\$213,696
Subtotal	\$5,988,421	\$6,304,810
Federal:		
Pittman/Robertson Grant	\$1,513,224	\$1,754,504
Subtotal	\$1,513,224	\$1,754,504
TOTAL REVENUES	\$7,501,645	\$8,059,314
Expenditures:		
Enforcement	(\$506,295)	(\$441,660)
Landowner/Hunter Services	(\$1,192,907)	(\$1,428,895)
Landowner Contracts	(\$4,739,276)	(\$4,539,598)
Administration	(\$262,879)	(\$282,357)
TOTAL EXPENDITURES	(\$6,701,357)	(\$6,692,510)

Note: Revenues are allocated proportionate to how they were received in each LY. Of the \$6.7m expenditures in 2014, \$1.75 were paid from a PR grant. Of the \$6.7 in expenditures in 2013, \$1.5 million were funded from a PR grant.

H-B 269
Galtie
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TO: [illegible]

BY: [illegible]