

**MSLB Summary**

	Base Fiscal 2014	Legislative Appropriation Fiscal 2015	Legislative Present Law Fiscal 2016	Legislative New Proposals Fiscal 2016	Legislative Budget Fiscal 2016	Legislative Present Law Fiscal 2017	Legislative New Proposals Fiscal 2017	Legislative Budget Fiscal 2017	Legislative Budget 2017 Biennium
FTE	88.61	88.61	-	-	88.61	-	-	88.61	88.61
Expense									
Personal Services	\$5,895,267	\$6,272,955	\$185,336	\$0	\$6,458,291	\$174,611	\$0	\$6,447,566	\$12,905,857
Operating Expenses	805,844	780,781	78,646	-	859,427	33,449	-	814,230	1,673,657
Transfers	11,300	11,300	(2,300)	-	9,000	(2,300)	-	-	-
Debt Service	28,451	28,450	1	-	28,451	1	-	28,451	56,902
Total Expense	\$6,740,862	\$7,093,486	\$261,683	\$0	\$7,335,169	\$205,761	\$0	\$7,299,247	\$14,636,416
Funding									
General Fund	\$6,416,018	\$6,758,506	\$271,819	\$0	\$7,030,325	\$215,897	\$0	\$6,974,403	\$14,004,728
State Special	255,680	263,220	(7,540)	-	255,680	(7,540)	-	255,680	511,360
Federal Special	69,164	71,760	(2,596)	-	69,164	(2,596)	-	69,164	138,328
Total Funding	\$6,740,862	\$7,093,486	\$261,683	\$0	\$7,335,169	\$205,761	\$0	\$7,299,247	\$14,636,416

**Joint Sub Committee Amendments**

	FY 2016	FY 2017	Total 2017 Biennium	Amendments FY 2016	Amendments FY 2017	FY 2016	FY 2017
<b>Expense</b>							
Personal Svcs. SWPL	\$158,398	\$147,673	\$306,071				
Personal Services Extra Curric. (Res/OTO)	26,938	26,938	53,876				
Total Expense	\$185,336	\$174,611	\$359,947				
<b>Funding</b>							
General Fund	\$191,921	\$180,747	\$372,668				
State Special	(4,379)	(4,044)	(8,423)				
Federal Special	(2,206)	(2,092)	(4,298)				
Total Funding	\$185,336	\$174,611	\$359,947				

**PL - 99 LEG. Present Law**

	FY 2016	FY 2017	Total 2017 Biennium
<b>Expense</b>			
Operating Expense SWPL	\$53,646	\$8,449	\$62,095
Operating Expense Lend Library (Res/OTO)	25,000	25,000	50,000
Transfers	(2,300)	(2,300)	(4,600)
Debt Service	1	1	2
Total Expense	\$76,347	\$31,150	\$107,497
<b>Funding</b>			
General Fund	\$79,898	\$35,150	\$115,048
State Special	(3,161)	(3,496)	(6,657)
Federal Special	(390)	(504)	(894)
Total Funding	\$76,347	\$31,150	\$107,497

