

Business Resources Division
FY 2015 Appropriation Transactions

Category	Legislative Appropriation	Legislative App OTO	Consolid of Bien Approp	Total Executive Implementation
Personal Services	\$1,518,232	\$184,462	(\$23,090)	\$1,679,604
Operating Expenses	4,425,883	118,589	(10,000)	4,534,472
Grants	<u>2,833,002</u>	<u>2,946,949</u>	(1,091,910)	<u>4,688,041</u>
Total Costs	<u>\$8,777,117</u>	<u>\$3,250,000</u>	<u>(\$1,125,000)</u>	<u>\$10,902,117</u>