EXHIBIT 2
DATE 1/15/15
HB N/A

	PROGRAM	CLIENTS	TOTAL EXPENSES	COST PER CLIENT HOUR	COST PER CLINICAL HOUR	TOTAL REVENUES	REVENUE CLIENT HOUR	REVENUE CLINICAL HOUR	PROGRAM NET GAIN(LOSS)
FY 2013	Hardin	220	123,165.74	68.09	68.41	148,626.07	82.17	82.55	25,460.33
	Red Lodge	95	121,390.11	163.43	68.49	85,674.45	115.35	48.34	(35,715.66)
	Lewistown	281	313,133.34	89.13	49.53	264,899.75	75.40	41.90	(48,233.59)
	Roundup	145	113,754.95	73.37	56.34	103,652.31	66.85	51.34	(10,102.64)
	Columbus	101	77,831.23	139.73	66.49	68,418.60	122.83	58.45	(9,412.63)
	Big Timber	68	89,184.86	140.17	101.17	60,112.46	94.48	68.19	(29,072.40)
	Billings Addiction	1,040	804,958.22	32.27	39.63	778,251.42	31.20	38.32	(26,706.80)
	Group Home Per Day	39	291,494.92	59.36	33.28	267,096.39	54.39	30.49	(24,398.53)
	Rainbow	165	401,318.07	12.13	32.36	525,936.11	15.89	42.41	124,618.04
	Case Management	537	998,011.90	50.67	26.23	1,069,355.31	54.29	28.11	71,343.41
	PACT Per Day	103	1,021,919.33	36.85	36.63	1,117,952.02	40.31	40.07	96,032.69
	Billings Outpatient	1,276	766,648.57	86.19	65.40	691,928.34	77.79	59.03	(74,720.23)
	Medical	1,166	980,975.82	260.52	216.95	805,067.62	213.80	178.04	(175,908.20)
FY 2014	Hardin	233	125,367.59	81.09	117.22	150,920.65	97.62	141.11	25,553.06
	Red Lodge	76	115,599.10	196.51	196.43	83,476.75	141.91	141.85	(32,122.35)
	Lewistown	284	284,246.22	79.09	42.93	293,865.13	81.77	44.38	9,618.91
	Roundup	135	117,966.42	92.29	62.93	102,656.51	80.31	54.76	(15,309.91)
	Columbus	90	78,047.30	157.43	153.49	68,510.38	138.20	134.73	(9,536.92)
	Big Timber	85	104,298.19	173.83	159.72	60,843.68	101.41	93.18	(43,454.51)
	Billings Addiction	1,012	846,130.44	33.84	41.53	877,614.31	35.10	43.07	31,483.87
	Group Home Per Day	26	301,492.23	56.91	34.50	312,269.70	58.94	35.73	10,777.47
	Rainbow	153	417,562.82	12.99	43.41	551,560.08	17.16	57.34	133,997.26
	Case Management	481	1,003,191.55	63.20	35.97	1,087,725.71	68.53	39.01	84,534.16
	PACT Per Day	106	1,207,255.14	36.90	36.75	1,401,145.93	42.83	42.66	193,890.79
	Billings Outpatient	1,154	720,867.04	96.73	85.44	681,213.61	91.41	80.74	(39,653.43)
	Medical	1,267	1,109,293.94	280.48	258.49	921,968.10	233.11	214.84	(187,325.84)
FY 2015 YTD 10/31/2014	Hardin	85	29,297.02	98.15	175.96	29,017.98	97.21	174.28	(279.04)
	Red Lodge	48	35,449.72	142.94	130.09	30,476.70	122.89	111.84	(4,973.02)
	Lewistown	167	92,048.35	80.37	74.96	84,638.01	73.90	68.92	(7,410.34)
	Roundup	37	25,882.17	245.33	189.61	10,490.33	99.43	76.85	(15,391.84)
	Columbus	43	27,587.35	176.56	173.51	18,937.93	121.20	119.11	(8,649.42)
	Big Timber	33	25,520.05	155.85	154.43	21,207.56	129.51	128.34	(4,312.49)
	Billings Addiction	425	264,141.66	32.90	64.88	241,662.93	30.10	59.36	(22,478.73)
	Group Home Per Day	10	122,743.85	65.92	41.24	108,523.24	58.28	36.47	(14,220.61)
	Rainbow	110	140,386.60	13.05	48.12	173,260.89	16.10	59.39	32,874.29
	Case Management	357	330,439.14	69.22	50.88	333,346.28	69.83	51.33	2,907.14
	PACT Per Day	94	421,712.18	39.27	39.15	464,747.10	43.28	43.15	43,034.92
	Billings Outpatient	576	227,956.94	99.87	112.71	221,687.03	97.12	109.61	(6,269.91)
	Medical	884	322,488.64	279.94	270.54	286,811.50	248.97	240.61	(35,677.14)
	New View	10	50,255.06	1,951.65	1,951.65	2,999.29	116.48	116.48	(47,255.77)