

EXHIBIT 4
 DATE Feb. 9, 2015
 HB _____

Coal Tax Shared State Special Revenue

Balance, Expenditures & Revenues	FY 2014	FY 2015	FY 2016	FY 2017
Beginning Balance	\$1,444,325	\$19,278	(\$134,607)	(\$26,153)
<u>Expenditures</u>				
Montana State Library	(562,584)	(562,801)	(473,030)	(465,833)
Natural Resources & Conservation	(2,223,810)	(2,239,107)	(2,245,131)	(2,211,746)
Agriculture	(425,512)	(440,706)	(402,994)	(396,637)
Total Expenditures	(3,211,906)	(3,242,614)	(3,121,155)	(3,074,216)
Off-Base Amount to GF	(1,443,044)			
Adjustments	80,779			
LFD Revenues	3,149,124	3,088,729	3,229,609	3,330,218
Ending Fund Balance	\$19,278	(134,607)	(26,153)	229,849
				To General Fund

Coal Tax Shared State Special Revenue
.838% Reduction in FY16

Balance, Expenditures & Revenues	FY 2014	FY 2015	FY 2016	FY 2017
Beginning Balance	\$1,444,325	\$19,278	(\$134,607)	\$0
<u>Expenditures</u>				
Montana State Library	(562,584)	(562,801)	(469,066)	(465,833)
Natural Resources & Conservation	(2,223,810)	(2,239,107)	(2,226,319)	(2,211,746)
Agriculture	(425,512)	(440,706)	(399,617)	(396,637)
Total Expenditures	(3,211,906)	(3,242,614)	(3,095,002)	(3,074,216)
Off-Base Amount to GF	(1,443,044)			
Adjustments	80,779			
LFD Revenues	<u>3,149,124</u>	<u>3,088,729</u>	<u>3,229,609</u>	<u>3,330,218</u>
Ending Fund Balance	\$19,278	(134,607)	0	256,002
				To General Fund

Faint, illegible text at the top left of the page, possibly a header or title.

