Proposal

EXHIBIT 6
DATE Feb. 9, 2015
HB

existing building, 42,100 sq. ft.

years		
1	$ 18.78	$ 790,638.00
2	$ 19.53	$ 822,213.00
3	$ 20.31	$ 855,051.00
4	$ 21.12	$ 889,152.00
5	$ 21.96	$ 924,516.00
6	$ 22.84	$ 961,564.00
7	$ 23.75	$ 999,875.00
8	$ 24.70	$ 1,039,870.00
9	$ 25.69	$ 1,081,549.00
10	$ 26.72	$ 1,124,912.00
11	$ 27.79	$ 1,169,959.00
12	$ 28.90	$ 1,216,690.00
13	$ 30.06	$ 1,265,526.00
14	$ 31.26	$ 1,316,046.00
15	$ 32.51	$ 1,368,671.00
16	$ 33.81	$ 1,423,401.00
17	$ 35.16	$ 1,480,236.00
18	$ 36.57	$ 1,539,597.00
19	$ 38.03	$ 1,601,063.00
20	$ 39.55	$ 1,665,055.00
		$ 23,535,584.00

$176,715 a year increase right now

new building, 39,085 sq. ft.

years		
1	24.75	$ 967,353.00
2	24.75	$ 967,353.00
3	24.75	$ 967,353.00
4	24.75	$ 967,353.00
5	24.75	$ 967,353.00
6	26.48	$ 1,034,970.00
7	26.48	$ 1,034,970.00
8	26.48	$ 1,034,970.00
9	26.48	$ 1,034,970.00
10	26.48	$ 1,034,970.00
11	28.21	$ 1,102,587.00
12	28.21	$ 1,102,587.00
13	28.21	$ 1,102,587.00
14	28.21	$ 1,102,587.00
15	28.21	$ 1,102,587.00
16	29.94	$ 1,170,204.00
17	29.94	$ 1,170,204.00
18	29.94	$ 1,170,204.00
19	29.94	$ 1,170,204.00
20	29.94	$ 1,170,204.00
		$21,375,570.00

Based on 4% per year increase

Savings over 20 year lease period, $2,160,014
Taxes to L&C county @ $90,000 per year, $1,800,000
Payment to the Trust, benefit UofM, MSU, $1,022,828

Total for 20 years
$51,141.40 a year

2014 -

3 construction companies

What is the actual square footage and rent amount right now?

Actual $561,991 a year now

$967,353
- 561,991
$405,362

$405,362 a year more
x 20 years
$8,107,240 increase