

Montana State Legislature

2015 SESSION

ADDITIONAL DOCUMENTS

Business Page

[Signed by Chairman]

Roll Call

Standing Committee Reports

Tabled Bills

Fiscal Reports

Rolls Call Votes

Proxy Forms

Visitor Registrations

***Any other documents, which were submitted after the committee hearing has ended and/or was submitted late [within 48 hours], regarding information in the committee hearing.**

***Witness Statements that were not presented as exhibits.**

Montana Historical Society Archives

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2015 Legislative

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BUSINESS REPORT

**MONTANA HOUSE OF REPRESENTATIVES
64th LEGISLATURE - REGULAR SESSION**

HOUSE LOCAL GOVERNMENT COMMITTEE

Date: Tuesday, February 10, 2015
Place: Capitol

Time: 3:00 PM
Room: 172

BILLS and RESOLUTIONS HEARD:

HB 308 - Revise coal board and impact grant laws - Rep. Jeff Essmann
HB 357 - Require state agencies to coordinate with county local governments - Rep. Kerry White
HB 367 - Generally revise local government fees - Rep. Geraldine Custer
HB 380 - Revise laws related to subdivisions and recreational camping vehicles - Rep. Mike Miller

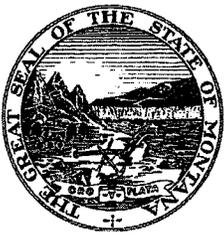
EXECUTIVE ACTION TAKEN:

HB 289 - DO PASS AS AMENDED
HB 312 - BE TABLED
SB 28 - BE CONCURRED IN
SB 113 - BE CONCURRED IN

Comments: None



REP. Edward Greef, Chair



The Big Sky Country

MONTANA HOUSE OF REPRESENTATIVES

LOCAL GOV. COMMITTEE

ROLL CALL

2/10/15

NAME	PRESENT	ABSENT/EXCUSED
REP. EDWARD GREEF, CHAIRMAN	X	
REP. STEVE FITZPATRICK, VICE CHAIRMAN	X	
REP. KATHY SWANSON, VICE CHAIR	X	
REP. TOM BERRY		X
REP. GERALDINE CUSTER	X	
REP. MOFFIE FUNK		X
REP. FRANK GARNER		X
REP. DENISE HAYMAN	X	
REP. KATHY KELKER	X	
REP. DEBRA LAMM	X	
REP. STEVE LAVIN	X	
REP. FORREST MANDEVILLE	X	
REP. NATE MCCONNELL	X	
REP. CHRISTOPHER POPE	X	
REP. VINCE RICCI		X
REP. TOM RICHMOND	X	
REP. NICHOLAS SCHWADERER	X	X
REP. TOM STEENBERG	X	
REP. NANCY WILSON	X	
REP. DANIEL ZOLNIKOV	X	

20 MEMBERS



HOUSE STANDING COMMITTEE REPORT

February 10, 2015

Page 1 of 1

Mr. Speaker:

We, your committee on **Local Government** recommend that **Senate Bill 113** (third reading copy -- blue) **be concurred in.**

Signed: *Edward Greef*
Representative Edward Greef, Chair

To be carried by Representative Kathy Swanson

- END -

Committee Vote:

Yes 16, No 3

Fiscal Note Required

SB0113001SC12456.hbb

*OK
2/11/15
10 AM*



HOUSE STANDING COMMITTEE REPORT

February 10, 2015

Page 1 of 1

Mr. Speaker:

We, your committee on **Local Government** recommend that **Senate Bill 28** (third reading copy - blue) **be concurred in.**

Signed: Edward Greef
Representative Edward Greef, Chair

To be carried by Representative Nate McConnell

- END -

Committee Vote:

Yes 17, No 3

Fiscal Note Required X

SB0028001SC16397.hbb

OK
2/11/15
10 AM



HOUSE STANDING COMMITTEE REPORT

February 10, 2015

Page 1 of 1

Mr. Speaker:

We, your committee on **Local Government** recommend that **House Bill 289** (first reading copy - white) **do pass as amended.**

Signed: Edward Greef
Representative Edward Greef, Chair

And, that such amendments read:

1. Page 1, line 19 through line 22.

Following: "zoned"

Insert: ":"

Strike: "for use" on line 19 through "part 1;" on line 22

Insert: "(i) for uses by a local government under Title 76, chapter 2, part 2 or 3, in accordance with the area growth policy, as defined in 76-1-103; or

(ii) if a county has not adopted a growth policy, then for uses in accordance with the development pattern and zoning regulations or the development district adopted under Title 76, chapter 2, part 1;"

- END -

Committee Vote:

Yes 19, No 0

Fiscal Note Required

HB0289001SC.hbb

CE
2/11/15
10:50M

BILL TABLED NOTICE

HOUSE LOCAL GOVERNMENT COMMITTEE

The HOUSE LOCAL GOVERNMENT COMMITTEE TABLED

HB 312 - Require MDT to consider growth policies and neighborhood plans - Rep. Nancy Wilson

by motion, on **Tuesday, February 10, 2015** (PLEASE USE THIS ACTION DATE IN LAWS BILL STATUS).

CJ

(For the Committee)

CL

(For the Chief Clerk of the House)

2:30

(Time)

2/11/15

(Date)

February 11, 2015 (2:11pm)

Noah Horan, Secretary

Phone: n/a



The Big Sky Country

MONTANA HOUSE OF REPRESENTATIVES

LOCAL GOV. COMMITTEE

ROLL CALL VOTE

BILL NUMBER HB 312

DATE 2-10-15

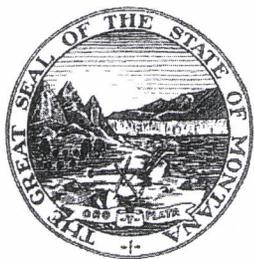
MOTION DPAA

Reverse the Motion to table 12-8

NAME	AYE	NO	PROXY
REP. STEVE FITZPATRICK, VICE CHAIRMAN		✓	
REP. KATHY SWANSON, VICE CHAIR	✓		
REP. TOM BERRY		✓	
REP. GERALDINE CUSTER		✓	
REP. MOFFIE FUNK	✓		✓
REP. FRANK GARNER		✓	
REP. DENISE HAYMAN	✓		
REP. KATHY KELKER	✓		
REP. DEBRA LAMM		✓	
REP. STEVE LAVIN		✓	
REP. FORREST MANDEVILLE		✓	
REP. NATE MCCONNELL	✓		
REP. CHRISTOPHER POPE	✓		
REP. VINCE RICCI		✓	
REP. TOM RICHMOND		✓	
REP. NICHOLAS SCHWADERER		✓	
REP. TOM STEENBERG	✓		
REP. NANCY WILSON	✓		
REP. DANIEL ZOLNIKOV		✓	
REP. EDWARD GREEF, CHAIRMAN		✓	

8 12

20 MEMBERS



The Big Sky Country

MONTANA HOUSE OF REPRESENTATIVES

AUTHORIZED COMMITTEE PROXY

I request to be excused from the Local Govt

Committee because of other commitments. I desire to leave my proxy vote with:

Kathy Swanson

Indicate Bill number and your vote Aye or No. If there are amendments, list them by name and number under the bill and indicate a separate vote for each amendment.

BILL/AMENDMENT AYE NO

BILL/AMENDMENT	AYE	NO
289 (HB)	✓	
312 (HB)	✓	
SB 28	✓	
SB 113	✓	

BILL/AMENDMENT AYE NO

BILL/AMENDMENT	AYE	NO

Rep. D. J. Funks
(Signature)

Date 2-10-15



The Big Sky Country

MONTANA HOUSE OF REPRESENTATIVES

SPONSOR'S REBUTTAL TO FISCAL NOTE

House Bill Number: 357 Date Prepared: 2-6-15

Short Title: REQUIRE STATE AGENCIES TO COORDINATE WITH COUNTY LOCAL GOVERNMENTS.
Sponsor: REP HERBIE WHITE

Generally, why do you disagree with the fiscal note?

SEE ATTACHED

Specifically, what in the fiscal not do you feel is flawed?
(Describe specific assumptions, calculations, technical issues, etc.)

What is your estimate of the fiscal impact?

Sponsor Signature:

[Handwritten signature]

HB 357

Generally, Why do you disagree with the fiscal note?

I disagree with the amount of FTE required to implement HB357. While DEQ assumes coordination with local county government could be absorbed within existing staff workloads, DNRC believes their department would need an additional 3.75 FTE and office packages, computers, communication technology services, supplies and materials plus additional annual operating costs for travel expenses. This seems unrealistic how one agency can absorb the cost while another would require such a large additional expense.

Specifically, what in the fiscal note do you feel is flawed?

FWP claims they would need to coordinate with counties on 495 projects. I believe this number to be very inflated and unrealistic. There is a large discrepancy between the impacts to the different state agencies in the fiscal note. I do not feel these large discrepancies are justified. State agencies already provide public notice and engage the public in actions and an additional requirement to engage local government in coordinating these actions would not result in the large fiscal note provided.

What is your estimate of the fiscal impact?

HB 357 provides that those state agencies that are currently coordinating with federal agencies on a specific action within a county that these same state agencies engage the local county government in coordinating with the local government on the same action. The coordination between the state agency and the federal agency has already been established and HB 357 would only require that during this coordination process between the federal government and the state agency that the state agencies also include coordination with the local government. The cost and process of coordination would already be in place and to only require additional local government partners to be included in this coordination process would be of minimal cost, if any, to the state agency.



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2017 Biennium

Bill # HB0357

Title: Require state agencies to coordinate with county local governments

Primary Sponsor: White, Kerry

Status: As Introduced

- Significant Local Gov Impact Needs to be included in HB 2 Technical Concerns
 Included in the Executive Budget Significant Long-Term Impacts Dedicated Revenue Form Attached

Expenditures:

General Fund	\$320,459	\$306,644	\$311,350	\$316,112
State Special Revenue	\$115,537	\$112,152	\$113,728	\$115,342
Federal Special Revenue	\$2,400	\$2,400	\$2,436	\$2,473
Trust Funds	\$0	\$0	\$0	\$0

Revenue:

General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$12,048	\$11,563	\$11,630	\$11,713
Federal Special Revenue	\$0	\$0	\$0	\$0
Trust Funds	(\$12,048)	(\$11,843)	(\$12,027)	(\$12,212)

Net Impact-General Fund Balance: (\$320,459) (\$306,644) (\$311,350) (\$316,112)

Description of fiscal impact: HB 357 requires state agencies to coordinate with counties prior to submitting final recommendations to the federal agency. Coordination will require an increase in personal services and operating funds in order to manage coordination with the counties.

FISCAL ANALYSIS

General Assumptions:

Department of Natural Resources and Conservation (DNRC)

1. In order to coordinate with counties as required under HB 357, DNRC would require 3.75 additional FTE:
 - a. Trust Land Management Division (TLMD) – 1.00 FTE conservation specialist with salary and benefits of \$75,805 per year;
 - b. Water Resources Division (WRD) – 1.00 FTE conservation specialist with salary and benefits of \$75,805 per year;
 - c. Forestry Division – 1.00 FTE program specialist with salary and benefits of \$74,303 per year;
 - d. Conservation and Resource Development Division (CARDD) – 0.50 FTE program specialist with salary and benefits of \$42,473 per year; and
 - e. Director's Office/Legal Unit – 0.25 FTE attorney with salary and benefits of \$26,881 per year.

2. Operating expenditures for these FTE would include the standard operating expenses in FY 2016 which includes office packages, computers, communication services, and supplies and materials plus additional annual operating costs for travel expenses, information technology services, and supplies (\$37,240 in FY 2016). Costs would continue annually for travel expenses, information technology services, and supplies (\$22,940 in FY 2017, \$23,269 in FY 2018, and \$23,602 in FY 2019).
3. An inflation factor of 1.5% for FY 2018 and FY 2019 has been added.
4. See the specific division assumptions below for more assumptions and details pertaining to the FTE and cost calculations for each division.

Trust Land Management Division (TLMD)

5. TLMD manages approximately five million surface acres and six million subsurface acres on behalf of the numerous trust beneficiaries. Land management activities on these acres are in four programs: agriculture and grazing, real estate, minerals and forest management. The land management activities are diverse and statewide, including minerals management for oil, gas, and coal; real estate activities, including commercial development, rights-of-way, utility leases, land sales, exchanges, and acquisitions; agriculture and grazing leases, and recreational use; and forest management, including timber harvest, and forest improvement activities. The division has four bureaus, six area offices and numerous unit offices that are responsible for land management activities statewide.
6. It is assumed TLMD would be coordinating with up to 25 counties annually to complete state trust land projects.
7. TLMD engages in:
 - a. approximately five projects annually with the United State Forest Service (USFS) under the Master Cost-Share Agreement;
 - b. approximately two projects annually with the Bureau of Land Management (BLM) to gain permanent access to state trust lands to conduct timber sales. Additionally, TLMD engages in ten other projects annually to grant or gain temporary access to federal agencies across state trust lands.
 - c. other cooperative policies, actions, and plans with federal agencies within counties (Forest Management Program). These include the Montana DNRC Forested State Trust Land Habitat Conservation Plan, the Northern Continental Divide Ecosystem Subcommittee (Grizzly Bear cooperative management in northwestern Montana), the Swan Valley Grizzly Bear Conservation Agreement, and Bald Eagle Management Plan.
8. Additionally, TLMD has been, and will continue to work with federal agencies on sage grouse management issues in many counties throughout Montana.
9. The 1.00 FTE referenced in Assumption 1(a) would be needed to perform the additional communication and coordination duties needed in the division and to work with the Real Estate Management Bureau right-of-way specialists on coordinating with the counties on access packages.
10. Expenditures for the new FTE (see General Assumption 2) would be paid from the division's primary funding source, the state special revenue account – trust administration account (fund 02938). The account is funded by a portion of the revenues generated by land management activities from the trust beneficiaries' distributable revenue stream.
11. An increase in the trust administration account represents a reduction in the distributable revenue stream for the trust beneficiaries. The costs for fiscal note purposes were allocated based on surface acres by trust. The trust beneficiaries are common schools, the university system (Montana State University, Montana Tech, the state normal school [Eastern and Western] and University of Montana), other trusts (School for the Deaf and Blind, State Reform School – Pine Hills) and the public buildings trust.
12. Reductions to the common schools distributable revenue are allocated 95% to the guarantee account and 5% to the common schools permanent fund.
13. The permanent fund generates interest for the trust beneficiaries. Interest for the common schools trust is distributed 95% to the common school guarantee account annually with 5% reinvested in the permanent fund. Interest on the common schools permanent fund is forecast at a rate of 3.70% for FY 2016, 3.50%

for FY 2017, 3.30% for FY 2018, and 3.10% for FY 2019. Interest rates were provided by the Board of Investments, whose responsibility it is to manage the trust and legacy fund.

14. The common school guarantee account is the first source of funding for K-12 BASE Aid. Therefore, a reduction of revenue to the account requires a like amount of funding to come from the general fund to cover BASE Aid expenditures.
15. Reductions in the deposits to the common schools permanent fund reduce interest in the fund and distributable interest to the trust.

Water Resources Division (WRD)

16. HB 357 would apply to the interaction WRD has with the counties during the development and adoption of updating Federal Emergency Management Agency (FEMA) Special Flood Hazard Areas for the purpose of the National Flood Insurance program.
17. The program to update flood hazard areas is a continuing program and usually involves one to two counties each year. Currently, there are eight counties with ongoing projects. As part of the process for each project, FEMA provides minimal funding for the interaction, coordination and collaboration with the county officials as well as the affected public and land owners.
18. In order to comply with the intent of the HB 357, the 1.00 FTE referenced in Assumption 1(b) is necessary to provide the appropriate level of collaboration and coordination with the counties.
19. Personal services and operating expenditures for the new FTE (see General Assumptions 1 and 2) would be paid from the general fund.
20. DNRC would not responsible to reimburse other local governmental units for travel expenses to attend coordination meetings. DNRC would incur travel costs related to coordination meetings with counties (see Assumption 2).

Forestry Division

21. If HB 357 passes without the additional 1.00 FTE referenced in Assumption 1(c) and associated funding, the Forestry Division will have to cease federal engagement efforts associated with the ongoing Forests in Focus Initiative.
22. Personal services and operating expenditures for the new FTE (see General Assumptions 1 and 2) would be paid from the general fund.

Conservation and Resource Development Division (CARDD)

23. CARDD processes 400 contracts per year for water and wastewater loans, renewable resource grants or loans, reclamation grants, planning grants, and conservation district projects.
24. Assuming that counties met on half of those projects, coordination activities with the counties would include meeting, notices of meetings, and travel to meet with various parties. The 0.50 FTE referenced in Assumption 1(d) would be needed to implement the coordination.
25. Personal services and operating expenditures for the new FTE (see General Assumptions 1 and 2) would be paid from the general fund.

Director's Office/Legal Unit:

26. The 0.25 attorney FTE referenced in Assumption 1(e) would be necessary to defend against potential lawsuits under this bill, brought against DNRC by affected counties.
27. Personal services and operating expenditures for the new FTE (see General Assumptions 1 and 2) would be paid from the general fund.

Department of Fish Wildlife and Parks (FWP):

28. As applied to FWP, the phrase “land use plan, policy or action” in Section 1 of HB 357 may include National Forest plans, BLM and USFS travel plans, National Wildlife Refuge and National Park plans, recovery actions under the Endangered Species Act, timber sales, energy and pipeline siting, special use permits, fish barriers, land exchanges, ski area developments, habitat improvement projects, grazing allotment reviews, transmission lines, culverts and cell towers.

29. On average, each of FWP's seven regions coordinate, collaborate or cooperate with federal agencies on an average of 50 land use plans, policies or actions annually. Therefore 7 regions X 50 projects per year = 300 projects.
30. On average, Helena staff will coordinate, collaborate, or cooperate with federal agencies on an average of 30 land use plans, policies or actions annually.
31. Under HB 357, FWP estimates it will coordinate, collaborate, or cooperate with federal agencies on 330 land use plans, policies or actions annually.
32. On average, under HB 357, FWP will be required to have coordinating relationships with 1.5 counties per project. Therefore, 330 projects/year X 1.5 counties per project = 495 coordinating relationships with counties per year.
33. On average, it will take 6 hours of time to establish a coordinating relationship with a county, present and discuss with the county FWP's coordination, collaboration and cooperation with the federal agency, answer county questions, solicit and consider county input, document the input in writing and ensure that the objectives expressed by the county are necessary and integral components of federal plans, policies or actions. Therefore, 495 coordinating relationships per year X 6 hours of time per coordinating relationship = 2, 970 hours of time to comply with the requirements of HB 357.
34. FWP will require 1.43 new FTE to comply with HB 357.
35. The starting annual salary and benefits for 1.43 FTE biologists is \$86,329.
36. Operations costs for 1.43 FTE will be \$17,160.

Department of Environmental Quality (DEQ):

37. HB 357 does not apply when a state agency is merely providing comments to a federal agency if the state agency is not also planning to take consistent action.
38. When a federal agency is proposing a land use plan, policy, or action and DEQ is planning to take consistent action, HB 357 requires DEQ to solicit county commissioner input, document it, and consider it.
39. This bill requires DEQ to incorporate the county commissioners' recommendations into DEQ's recommendations.
40. HB 357 also requires DEQ to aid in incorporating the county's recommendations. It is assumed that this would be accomplished by answering questions, reviewing draft language, or getting the federal agency in touch with the county.
41. Coordinating with county agencies on comments on federal land use plans through a formal procedure would require additional DEQ staff time to be expended. However, it is assumed this time could be absorbed within existing staff workloads.

Department of Livestock (DOL):

42. As applied to DOL, the phrase "land use plan, policy or action" in Section 1 of HB 357 may include National Forest plans, BLM and USFS travel plans, National Wildlife Refuge and National Park plans, recovery actions under the Endangered Species Act, and bison management plans.
43. It is assumed that the majority of DOL's time will be brucellosis/bison related to coordinate, collaborate, or cooperate with federal and county agencies an average of 10 land use plans, policies or actions (projects) annually.
44. Under the provisions of HB 357, DOL estimates it would need to coordinate, collaborate, or cooperate with one county for each of the 10 projects annually.
45. It is estimated that 6 hours of contract veterinarian time for each of the 10 projects would be required to establish a coordinating relationship with a county, present and discuss with the county DOL's coordination, collaboration and cooperation with the federal agency, answer county questions, solicit and consider county input, document the input in writing and ensure that the objectives expressed by the county are necessary and integral components of federal plans, policies or actions. Therefore, 10 coordinating relationships per year X 6 hours of time per coordinating relationship = 60 hours of time to comply with the requirements of HB 357.
46. It is assumed the contract rate for veterinarian services is \$40 per hour. The DOL cost would be \$2,400.

47. These contract services would be funded with federal funds USDA/APHIS – cattle health cooperative agreement.

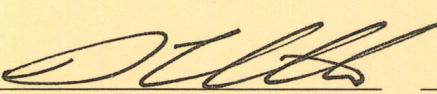
	FY 2016 Difference	FY 2017 Difference	FY 2018 Difference	FY 2019 Difference
Fiscal Impact:				
FTE	5.18	5.18	5.18	5.18
Expenditures:				
Personal Services	\$381,596	\$381,596	\$387,320	\$393,130
Operating Expenses	\$56,800	\$39,600	\$40,194	\$40,797
TOTAL Expenditures	\$438,396	\$421,196	\$427,514	\$433,927
Funding of Expenditures:				
General Fund	\$320,459	\$306,644	\$311,350	\$316,112
Trust Admin Account SSR (02)	\$88,705	\$87,092	\$88,398	\$89,724
State Special Revenue (02)	\$103,489	\$100,589	\$102,098	\$103,629
Federal Special Revenue	\$2,400	\$2,400	\$2,436	\$2,473
Common Schl Guarantee Acct SSR (02)	(\$76,657)	(\$75,529)	(\$76,768)	(\$78,011)
CS Trust - Permanent Fund (09)	\$0	\$0	\$0	\$0
University Trusts Distributable	\$0	\$0	\$0	\$0
Other Trusts Distributable	\$0	\$0	\$0	\$0
Public Buildings Distributable	\$0	\$0	\$0	\$0
TOTAL Funding of Exp.	\$438,396	\$421,196	\$427,514	\$433,927
Revenues:				
General Fund	\$0	\$0	\$0	\$0
Trust Admin Account SSR (02)	\$88,705	\$87,092	\$88,398	\$89,724
State Special Revenue (02)	\$0	\$0	\$0	\$0
Common Schl Guarantee Acct SSR (02)	(\$76,657)	(\$75,529)	(\$76,768)	(\$78,011)
CS Trust - Permanent Fund (09)	(\$4,035)	(\$3,975)	(\$4,041)	(\$4,106)
University Trusts Distributable	(\$2,985)	(\$2,931)	(\$2,974)	(\$3,019)
Other Trusts Distributable	(\$1,810)	(\$1,777)	(\$1,804)	(\$1,831)
Public Buildings Distributable	(\$3,218)	(\$3,160)	(\$3,208)	(\$3,256)
TOTAL Revenues	\$0	(\$280)	(\$397)	(\$499)
Net Impact to Fund Balance (Revenue minus Funding of Expenditures):				
General Fund	(\$320,459)	(\$306,644)	(\$311,350)	(\$316,112)
Trust Admin Account SSR (02)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$103,489)	(\$100,589)	(\$102,098)	(\$103,629)
Common Schl Guarantee Acct SSR (02)	\$0	\$0	\$0	\$0
CS Trust - Permanent Fund (09)	\$72,622	\$71,554	\$72,727	\$73,905
University Trusts Distributable	(\$2,985)	(\$2,931)	(\$2,974)	(\$3,019)
Other Trusts Distributable	(\$1,810)	(\$1,777)	(\$1,804)	(\$1,831)
Public Buildings Distributable	(\$3,218)	(\$3,160)	(\$3,208)	(\$3,256)

Technical Notes:

1. For projects that require MEPA, state agencies are currently directed to contact and obtain comments from local governments (75-1-201, MCA). For projects and planning processes, TLMD programs currently solicit comments from counties through the current scoping process.
2. Section 1 requires local government coordination for a federal land use plan, policy, or action, if a state agency is coordinating, collaborating, or cooperating with the federal agency. It is unclear what is intended to be included as a federal action. "Action" is a broad term that could encompass virtually everything a federal agency does. It is also unclear what constitutes "collaborating" or "cooperating" between a federal and state agency. Both are broad terms that could encompass any type of communication. Absent clarifying language, the scope of the bill cannot be determined.
3. The scope of the intended coordination is unclear. Section 1 seems to be limited to a federal "land use plan, policy, or action." However, the bill title refers to "a proposed action," without specifying whether it applies to a federal action, state action, or both.
4. The identified flood hazard areas must be used by counties and cities to establish land use areas where flood hazard mitigation development standards apply. This is done by means of a development permitting process for the identified flood hazard area if the community wants to participate in the National Flood Insurance Program. Anyone in the community becomes eligible to purchase flood insurance if the community participates in the NFIP program.

Sponsor's Initials

Date



Budget Director's Initials

²/₆/15

Date

47. These contract services would be funded with federal funds USDA/APHIS – cattle health cooperative agreement.

	FY 2016 Difference	FY 2017 Difference	FY 2018 Difference	FY 2019 Difference
Fiscal Impact:				
FTE	5.18	5.18	5.18	5.18
Expenditures:				
Personal Services	\$381,596	\$381,596	\$387,320	\$393,130
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TOTAL Expenditures	<u>\$438,396</u>	<u>\$421,196</u>	<u>\$427,514</u>	<u>\$433,927</u>
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Public Buildings Distributable	\$0	\$0	\$0	\$0
TOTAL Funding of Exp.	<u>\$438,396</u>	<u>\$421,196</u>	<u>\$427,514</u>	<u>\$433,927</u>
Revenues:				
General Fund	\$0	\$0	\$0	\$0
Trust Admin Account SSR (02)	\$88,705	\$87,092	\$88,398	\$89,724
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Public Buildings Distributable	(\$3,218)	(\$3,160)	(\$3,208)	(\$3,256)
TOTAL Revenues	<u>\$0</u>	<u>(\$280)</u>	<u>(\$397)</u>	<u>(\$499)</u>
Net Impact to Fund Balance (Revenue minus Funding of Expenditures):				
General Fund	(\$320,459)	(\$306,644)	(\$311,350)	(\$316,112)
Trust Admin Account SSR (02)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$103,489)	(\$100,589)	(\$102,098)	(\$103,629)
Common Schl Guarantee Acct SSR (02)	\$0	\$0	\$0	\$0
CS Trust - Permanent Fund (09)	\$72,622	\$71,554	\$72,727	\$73,905
University Trusts Distributable	(\$2,985)	(\$2,931)	(\$2,974)	(\$3,019)
Other Trusts Distributable	(\$1,810)	(\$1,777)	(\$1,804)	(\$1,831)
Public Buildings Distributable	(\$3,218)	(\$3,160)	(\$3,208)	(\$3,256)



The Big Sky Country

MONTANA HOUSE OF REPRESENTATIVES

VISITORS REGISTER

LOCAL GOV. COMMITTEE

DATE 2-10-15

BILL NO: 357

SPONSOR(S): White

SHORT TITLE: Coordination

Please leave prepared testimony with secretary. Witness Statement forms are available if you care to submit written testimony.

PLEASE PRINT PLEASE PRINT PLEASE PRINT PLEASE PRINT

Table with 5 columns: Name, Representing, Support, Oppose, Informt'l. Rows include: Dan Hopper (SELF), John Fitzpatrick (NWE), Shelby F. D. Mars (UDOM), Bob Wilbert (Phillips Co), Bob Faw (self), Patrick McCain (Member Trc Party), Shaun Thorne (DNRC), Rachel Carroll Rivas (MHRN), Jody Leames (Self).



The Big Sky Country

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VISITORS REGISTER
LOCAL GOV. COMMITTEE

DATE 2-10-15

BILL NO: HB 390

SPONSOR(S): _____

SHORT TITLE: _____

Please leave prepared testimony with secretary.
Witness Statement forms are available if you care to submit written testimony.

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Name	Representing	Support	Oppose	Informat'l
George Real Birdka	Bighorn County		X	
Robert Lee	Rosebud County		X	
Ed Jiner	Rosebud County		X	
Kevin Kraus	Custer County		X	
Jason Snow	Custer County		X	
Woren H. Young	Richland Co.		X	
DYAN MITCHELL	Richland Co.		X	
Adam Gartner	Dawson Co.		X	
Shane Gorder	Richland Co.		X	
Myrna Crawford	Canyon Creek Trailerpark	X		
Nicoy Bonney	Musselshell County		X	
Jana Deloy	MACO / TPA		X	
Barb Kincaid	DEQ			X
Robert Coffey	Musselshell Co		X	
Hollie Lund	MT Assoc. Planners		X	
Leonard Wortman	Jeff. Co.			
Anne Hedges	MTIC		X	
Robert Filipovich	self		X	
Enn Farris Olsen	Montana Sust Growth		X	



The Big Sky Country

MONTANA HOUSE OF REPRESENTATIVES

VISITORS REGISTER

LOCAL GOV. COMMITTEE

DATE 2-10-15 BILL NO: 308

SPONSOR(S): Rep ESSMAN

SHORT TITLE: COAL BOARD

Please leave prepared testimony with secretary.
Witness Statement forms are available if you care to submit written testimony.

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Name	Representing	Support	Oppose	Informat'l
Bob G. Ibert	Musselshell & Rosebud Dinosaur - Phillips Co		X	
Robert Goffena	Musselshell Co		X	
Necole Borner	Musselshell CO		X	
Jon Metropoulos	Oil Gas & Coal Co's		X	
Kathie Bailey	Smoky Mtn. Dev Corp		X	
Richard Hunter	Ph. Lips Co & oil & GAS		X	
son, Shaun Stewart Perry	5D 21		X	
Adam Height	Northern Plains		X	
George Road Bird	Big Horn Commission		X	