Montana District Courts Judicial Need Model: 2014 Case Weights with 2014 Case Filings (w/o drug court numbers)

Case Type Category	Case Weight in Minutes	District 1 Cases Filed Broadwater Lewis & Clark	District 2 Cases Filed Silver Bow	District 3 Cases Filed Deer Lodge Granite Powell	District 4 Cases Filed Mineral Missoula	District 5 Cases Filed Beaverhead Jefferson Madison	District 6 Cases Filed Park Sweet Grass	District 7 Cases Filed Dawson McCone Prairie Richland Wibaux	District 8 Cases Filed Cascade	District 9 Cases Filed Glacier Pondera Teton Toole	District 10 Cases Filed Fergus Judith Basin Petroleum	District 11 Cases Filed Flathead	District 12 Cases Filed Chouteau Hill Liberty	District 13 Cases Filed Yellowstone	District 14 Cases Filed Golden Valley Meagher Musselshell Wheatland	District 15 Cases Filed Daniels Sheridan Roosevelt	District 16 Cases Filed Carter Custer Garfield Fallon Power River Rosebud Treasure	District 17 Cases Filed Blaine Phillips Valley	District 18 Cases Filed Gallatin	District 19 Cases Filed Lincoln	District 20 Cases Filed Lake Sanders	District 21 Cases Filed Ravalli	District 22 Cases Filed Big Horn Carbon Stillwater	Statewide Totals
Child Abuse and Neglect (DN)	204	110	75	25	162	11	15	31	343	70	48	90	41	223	18	6	77	34	63	51	45	29	42	1,609
Criminal (DC)	140	936	276	172	1,145	164	111	310	913	187	149	829	262	1,695	44	119	218	119	666	153	361	321	189	9,339
Civil (DV)	109	2,299	693	377	2,221	426	362	459	1,847	434	200	2,026	380	3,141	246	218	391	234	1,839	395	621	799	505	20,113
Juvenile (DJ)	75	88	78	6	182	23	11	20	204	25	12	205	35	313	14	5	15	21	39	10	24	30	19	1,329
Domestic Relations (DR)	99	1,059	356	124	1,330	137	194	167	1,145	170	142	1,257	152	1,808	71	123	210	117	941	200	271	317	147	10,438
Commitment of a Person with Dev. Disability (DI	88	4	3	3	5	7	0	0	7	0	2	6	2	8	0	0	0	0	0	0	1	2	0	50
Paternity (DF)	37	4	0	0	12	1	0	3	7	4	1	2	3	23	1	0	2	2	4	0	0	4	0	73
Commitment of a Person with a Mental Illness (D	47	79	61	183	237	19	13	5	42	12	100	142	16	137	2	2	26	9	70	11	14	29	4	1,213
Guardian/Conservator (DG)	60	76	36	23	174	15	16	8	88	28	23	99	26	237	7	12	22	23	76	20	36	56	23	1,124
Adoptions (DA)	37	64	23	7	89	18	11	21	70	19	8	85	10	153	4	24	70	21	63	19	15	30	16	840
Probate (DP)	23	196	122	79	288	91	75	280	264	144	60	257	117	378	67	212	172	97	183	98	109	108	88	3,485
Investigative Subpoena/Search Warrant (IS SW)	14	234	37	58	392	25	22	67	596	35	40	307	56	799	28	11	152	15	310	16	198	86	35	3,519
Drug & Other Treatment Courts	669	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Annual Filings		5,149	1,760	1,057	6,237	937	830	1,371	5,526	1,128	785	5,305	1,100	8,915	502	732	1,355	692	4,254	973	1,695	1,811	1,068	53,182
Case-Specific Workload = (Weights x Filings)		534,437	180,037	96,132	618,625	92,481	82,100	126,769	552,905	113,368	75,939	521,642	110,581	875,383	47,357	60,930	122,052	67,355	421,505	100,327	164,778	181,425	110,725	5,256,853
Annual Travel per District		6,486	11,116	7,500	20,609	25,560	8,640	22,175	7,749	17,220	4,620	12,394	7,140	28,734	4,380	27,887	32,466	17,520	3,016	6,772	9,495	1,956	18,900	302,335
Case Specific Workload + Annual Travel		540,923	191,153	103,632	639,234	118,041	90,740	148,944	560,654	130,588	80,559	534,036	117,721	904,117	51,737	88,817	154,518	84,875	424,521	107,099	174,273	183,381	129,625	5,559,188
Annual Per Judge Availability (212 days * 480 minutes)		101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760
Average Annual Non-Case Related Work (61 minutes/day * 21		12,932	12,932	12,932	12,932	12,932	12,932	12,932	12,932	12,932	12,932	12,932	12,932	12,932	12,932	12,932	12,932	12,932	12,932	12,932	12,932	12,932	12,932	12,932
Annual Availability per Judge (in minutes)		88,828	88,828	88,828	88,828	88,828	88,828	88,828	88,828	88,828	88,828	88,828	88,828	88,828	88,828	88,828	88,828	88,828	88,828	88,828	88,828	88,828	88,828	88,828
Allocated Judge per District (includes Standing Masters @		4	2	1	5	1	1	2	4.5	1	1	4	1	6	1	1	2	1	3.5	1	2	2	1	48.00
Total Judicial Demand		6.09	2.15	1.17	7.20	1.33	1.02	1.68	6.31	1.47	0.91	6.01	1.33	10.18	0.58	1.00	1.74	0.96	4.78	1.21	1.96	2.06	1.46	62.58
Judge Need per District		2.09	0.15	0.17	2.20	0.33	0.02	-0.32	1.81	0.47	-0.09	2.01	0.33	4.18	-0.42	0.00	-0.26	-0.04	1.28	0.21	-0.04	0.06	0.46	14.58

EXHIBIT 3
DATE 3/5/15
HB 456