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Year	2016 Current Law	2016 Proposed Law	2016 Difference	2017 Current Law	2017 Proposed Law	2017 Difference	2018 Current Law	2018 Proposed Law	2018 Difference	2019 Current Law	2019 Proposed Law	2019 Difference
Oil Holiday production	4,262,000	4,262,000		4,251,000	4,251,000		4,225,494	4,225,494		4,415,641	4,415,641	
MT oil price	70.605	70.605		78.129	78.129		86.778	86.778		95.472	95.472	
Gas Holiday Production	2,450,000	2,450,000		2,417,000	2,417,000		2,402,498	2,402,498		2,510,610	2,510,610	
MT gas price	2.9336	2.9336		3.23	3.23		3.534	3.534		3.6176	3.6176	
Gas Holiday working interest	5,907,977	5,907,977		6,417,280	6,417,280		6,979,132	6,979,132		7,465,720	7,465,720	
Oil holiday working interest	247,204,556	247,204,556		272,841,820	272,841,820		301,227,553	301,227,553		346,319,837	346,319,837	
Total Holiday Value	308,105,830	308,105,830		339,933,289	339,933,289		375,170,346	375,170,346		430,652,484	430,652,484	
Working Interest Holiday Value	253,112,533	253,112,533		279,259,100	279,259,100		308,206,685	308,206,685		353,785,557	353,785,557	
Tax Rate	0.50%	4.50%		0.50%	4.50%		0.50%	4.50%		0.50%	4.50%	
Tax Revenue	1,265,563	6,327,813		1,396,296	12,566,660		1,541,033	13,869,301		1,768,928	15,920,350	
County and Schools portion	583,678	2,918,388		643,971	5,795,743		710,725	6,396,522		815,829	7,342,465	
State Portion	681,885	3,409,426		752,324	6,770,916		830,309	7,472,779		953,098	8,577,885	
State Portion Total Oil and Gas Revenue	100,452,228	103,179,769	2,727,541	102,728,885	108,747,477	6,018,592	102,112,512	108,754,982	6,642,470	106,707,575	114,332,361	7,624,786
Natural Resource Projects Acct	2,169,768	2,228,683	58,915	2,218,944	2,348,946	130,002	2,205,630	2,349,108	143,477	2,304,884	2,469,579	164,695
Natural Resource Operations Acct	2,029,135	2,084,231	55,096	2,075,123	2,196,699	121,576	2,062,673	2,196,851	134,178	2,155,493	2,309,514	154,021
Orphan Share Acct	2,963,341	3,043,803	80,462	3,030,502	3,208,051	177,548	3,012,319	3,208,272	195,953	3,147,873	3,372,805	224,931
University System	2,661,984	2,734,264	72,280	2,722,315	2,881,808	159,493	2,705,982	2,882,007	176,025	2,827,751	3,029,808	202,057
State Share to Cities and Towns (4.5%)		2,321,545	2,321,545		4,893,636	4,893,636		4,893,974	4,893,974		5,144,956	5,144,956
General Fund	90,628,000	90,767,242	139,242	92,682,000	93,218,337	536,337	92,125,908	93,224,771	1,098,863	96,271,574	98,005,700	1,734,126

EXHIBIT 2
DATE 3/16/15
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