

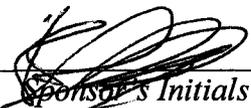
**Fiscal Note Request – As Introduced**

2. It is assumed that plates are produced by Montana Correctional Enterprises, at a unit cost of \$6.20 per plate set as found in approved internal services rates in HB 2 compliance with 17-7-123 (1)(f)(II).
3. HB 628 will extend the requirement for mandatory replacement of license plates from every 5 years to every 10 years.
4. HB 628 will decrease license plate sets from 58,500 sets per month to: 42,792 sets per month in FY 2016, 27,083 plate sets in FY 2017, 27,083 plate sets in FY 2018, and 27,083 plate sets per month.
5. In FY 2018, and FY 2018 revenues and expenditures have been adjusted to include a growth rate of 1.5%.
6. 61-3-321 (13)(a) MCA sets the \$10 fee collected for license plate issuance, \$2 goes directly into the general fund, the remaining \$8 goes into a state special revenue fund at the Department of Justice.

	<u>FY 2016</u> <u>Difference</u>	<u>FY 2017</u> <u>Difference</u>	<u>FY 2018</u> <u>Difference</u>	<u>FY 2019</u> <u>Difference</u>
<b><u>Fiscal Impact:</u></b>				
FTE	0.00	0.00	0.00	0.00
<b><u>Expenditures:</u></b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	(\$1,168,712)	(\$2,337,425)	(\$2,372,486)	(\$2,408,073)
Equipment	\$0	\$0	\$0	\$0
Benefits	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<u>(\$1,168,712)</u>	<u>(\$2,337,425)</u>	<u>(\$2,372,486)</u>	<u>(\$2,408,073)</u>
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$1,168,712)	(\$2,337,425)	(\$2,372,486)	(\$2,408,073)
Other	\$0	\$0	\$0	\$0
<b>TOTAL Funding of Exp.</b>	<u>(\$1,168,712)</u>	<u>(\$2,337,425)</u>	<u>(\$2,372,486)</u>	<u>(\$2,408,073)</u>
<b><u>Revenues:</u></b>				
General Fund (01)	(\$377,004)	(\$754,008)	(\$765,318)	(\$776,798)
State Special Revenue (02)	(\$1,508,016)	(\$3,016,032)	(\$3,061,272)	(\$3,107,192)
<b>TOTAL Revenues</b>	<u>(\$1,885,020)</u>	<u>(\$3,770,040)</u>	<u>(\$3,826,591)</u>	<u>(\$3,883,989)</u>

**Net Impact to Fund Balance (Revenue minus Funding of Expenditures):**

General Fund (01)	(\$377,004)	(\$754,008)	(\$765,318)	(\$776,798)
State Special Revenue (02)	(\$339,304)	(\$678,607)	(\$688,786)	(\$699,118)
Federal Special Revenue (03)	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0

  
 Sponsor's Initials

3-23-15  
 Date

\_\_\_\_\_  
 Budget Director's Initials

\_\_\_\_\_  
 Date

Fiscal note prepared by: \_\_\_\_\_  
 Agency: \_\_\_\_\_