

Amendments to House Bill No. 2
3rd Reading Copy

Requested by Senator Kris Hansen

For the Senate Finance and Claims Committee

Prepared by Greg DeWitt
March 27, 2015 (12:55pm)

1. Page D-1.

Following: line 17

Insert: "g. JDIP Administration - HB 233"

Insert: "5,068,979 5,068,622" [General Fund FY16 & FY17]

Insert: "171,718 171,718" [State Special Fund FY16 & FY17]

Insert: "240 240" [Federal Special Fund FY16 & FY17]

2. Page D-1.

Following: line 31

Insert: "JDIP Administration - HB 233 is contingent on passage and approval of HB 233."

3. Page D-4, line 33.

Strike: "17,881,161 17,884,312" [General Fund FY16 & FY17]

Strike: "964,750 964,750" [State Special Fund FY16 & FY17]

Strike: "240 240" [Federal Special Fund FY16 & FY17]

Insert: "12,812,182 12,815,690" [General Fund FY16 & FY17]

Insert: "793,032 793,032" [State Special Fund FY16 & FY17]

Insert: "0 0" [Federal Special Fund FY16 & FY17]

4. Page D-5.

Following: line 8

Insert: "If HB 233 is not passed and approved, Youth Services is increased in general fund money by \$5,068,979 in FY 2016 and by \$5,068,622 in FY 2017, in state special revenue by \$171,718 in FY 2016 and by \$171,718 in FY 2017, and in federal special revenue by \$240 in FY 2016 and by \$240 in FY 2017."

- END -

Explanation - This amendment moves funding and 4.00 FTE from the Department of Corrections to the Judicial Branch to implement the provisions of HB 233 that generally revised juvenile delinquency laws that moves the administration of juvenile delinquency intervention and prevention (JDIP) funds from the Department of Corrections to the Judicial Branch. The amendment has no net

fiscal impact to the state. Item 1 increases general fund by \$5,068,979 in FY 2016 and by \$5,068,622 in FY 2017, state special revenue by \$171,718 in FY 2016 and by \$171,718 in FY 2017, and federal special revenue by \$240 in FY 2016 and by \$240 in FY 2017 for the Judicial Branch. Item 3 reduces funding in the Department of Corrections by like amounts to the increases in item 1.