

Amendments to House Bill No. 2
3rd Reading Copy

Requested by Senator Roger Webb

For the Senate Finance and Claims Committee

Prepared by Greg DeWitt
March 27, 2015 (12:49pm)

1. Page B-3, line 19.

Strike: "73,127,212 74,428,881" [General Fund FY16 & FY17]**Insert:** "72,793,964 74,110,060" [General Fund FY16 & FY17]

2. Page D-2, line 24.

Following: line 24**Insert:** "a. Montana State Hospital Investigators
319,648 318,821" [General Fund FY16 & FY17]**Insert:** "b. HB 191 Staff Outfitting Costs (OTO)
13,600" [General Fund FY16]

3. Page D-3, line 6.

Following: line 6**Insert:** "Montana State Hospital Investigators and HB 191 Staff
Outfitting Costs are contingent on passage and approval of
HB 191."

- END -

Explanation - This amendment moves 4.00 FTE from the Department of Public Health and Human Services (Montana State Hospital - MSH) to the Department of Justice, Division of Criminal Investigation to fulfill the requirements of HB 191 that revises laws governing investigations of abuse at MSH. The amendment reduces \$333,248 general fund in FY 2016 and \$318,821 general fund in FY 2017 from the MSH appropriation and increases the Department of Justice appropriation by the same amount. For the Department of Justice, \$13,600 in FY 2016 is designated as one-time-only and is for operating expenses to outfit new employees with office and computer equipment. Language is included that makes the funding transfer contingent on passage and approval of HB 191.