

Amendments to House Bill No. 2
Reference Copy

Requested by Senator Llew Jones

For the Senate Free Conference Committee

Prepared by Barbara Smith
April 23, 2015 (1:43pm)

1. Page BP-2, line 8

Following: "APPROPRIATIONS."

Insert: "(1)"

Following: "GENERAL FUND"

Insert: ", except the appropriations to the department of public health and human services which are from the state special revenue fund,"

2. Page BP-2, line 9.

Strike: "GENERAL"

Insert: "appropriate"

3. Page BP-2, line 14

Strike: "\$9,000,000"

Insert: "\$7,500,000"

4. Page BP-2, line 22

Strike: "\$7,000,000"

Insert: "\$5,500,000"

5. Page BP-2.

Following: line 22

Insert: "Department of Public Health and Human Services
Health Resources Division \$4,000,000
Developmental Services Division \$1,000,000"

Insert: "(2) The appropriation to the Developmental Services Division is restricted to the implementation of HB 411."

Explanation - This amendment reduces the supplemental appropriation for base aid in the Office of Public Instruction \$1.0 million general fund and reduces secure facilities in the department of Corrections by \$1.5 million.

The amendment also adds \$4.0 million of state special revenue to health resources division and \$1.0 state special revenue to the disability services division restricted for the implementation of SB 411, closure of MDC.

Amendments to House Bill No. 2
Reference Copy

Requested by Senator Bob Keenan

For the Senate Free Conference Committee

Prepared by Lois Steinbeck
April 23, 2015 (11:44am)

1. Page B-8, line 2.

Following: "\$312,172,729 FOR"

Strike: "FFY2017"

Insert: "FY 2017"

Following: "TOTAL OF"

Insert: "nonrestricted"

- END -

Explanation - This amendments changes the final paragraph in the Medicaid appropriation "trigger" language to conform with the amendments that were adopted earlier by the Free Conference Committee.

Amendments to House Bill No. 2
1st Reading Copy

For the Senate Free Conference Committee

Prepared by Scot Conrady
April 23, 2015 (8:02am)

1. Page B-6.

Following: line 5

Insert: "If SB 411 is passed and approved, the Developmental Services Division will be reduced by \$2,792,472 in general fund in FY 2017.

- END -

Explanation - This amendment provides language and funding contingent on the passing and approval of SB411. SB411 supports the closure of the Montana Developmental Center. The general fund reduction of \$2,792,472 in FY2017 is based on the fiscal note and supports clients moving to community based providers and the closure of MDC. The total general fund appropriation in FY 2017 for the Developmental Services Division, based on passing and approval of SB 411 will be \$89,223,960.

Amendments to House Bill No. 2
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Requested by Senator Llew Jones

For the Senate Free Conference Committee

Prepared by Micaela Kurth
April 23, 2015 (1:40pm)

1. Page E-5, line 15.

Strike: "(OTO)"

- END -

Explanation - Amendment removes one-time-only restriction on the line item appropriation for the Local Government Center which is part of the Extension Service agency in program 10 of the Commissioner of Higher Education.

Amendments to House Bill No. 2
Reference Copy

Requested by Representative Ryan Osmundson

For the Senate Free Conference Committee

Prepared by Micaela Kurth
April 23, 2015 (11:59am)

1. Page E-4.

Following: line 14

Insert: "b. Classroom and Technology Collaboration (OTO)
\$1,600,000" [General Fund FY 16]

2. Page E-7.

Following: line 8

Insert: "Classroom and Technology Collaboration line item is
contingent on passage and approval of SB 416."

- END -

Explanation - Upon passage and approval of SB 416, amendment adds one-time-only general fund revenue of \$1.6 million for the Montana University System in Program 9. If SB 416 is not passed and approved there will be no addition.