

Montana State Legislature

2015 SESSION

ADDITIONAL DOCUMENTS

May include the following:

Business Page

[Signed by Chairman]

Roll Call

Standing Committee Reports

Tabled Bills

Fiscal Reports

Rolls Call Votes

Proxy Forms

Visitor Registrations

***Any other documents, which were submitted after the committee hearing has ended and/or was submitted late [within 48 hours], regarding information in the committee hearing.**

***Witness Statements that were not presented as exhibits.**

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2015 Legislative

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BUSINESS REPORT

**MONTANA SENATE
64th LEGISLATURE - REGULAR SESSION**

SENATE FREE CONFERENCE COMMITTEE

Date: Thursday April 23, 2015
Place: Capitol

Time: 3:15 P.M.
Room: 317

BILLS and RESOLUTIONS HEARD:

EXECUTIVE ACTION TAKEN:

~~H~~B 2 - Recommend that the free conference committee report be adopted

Comments:



SEN. Llew Jones, Chair

MONTANA STATE SENATE

ROLL CALL

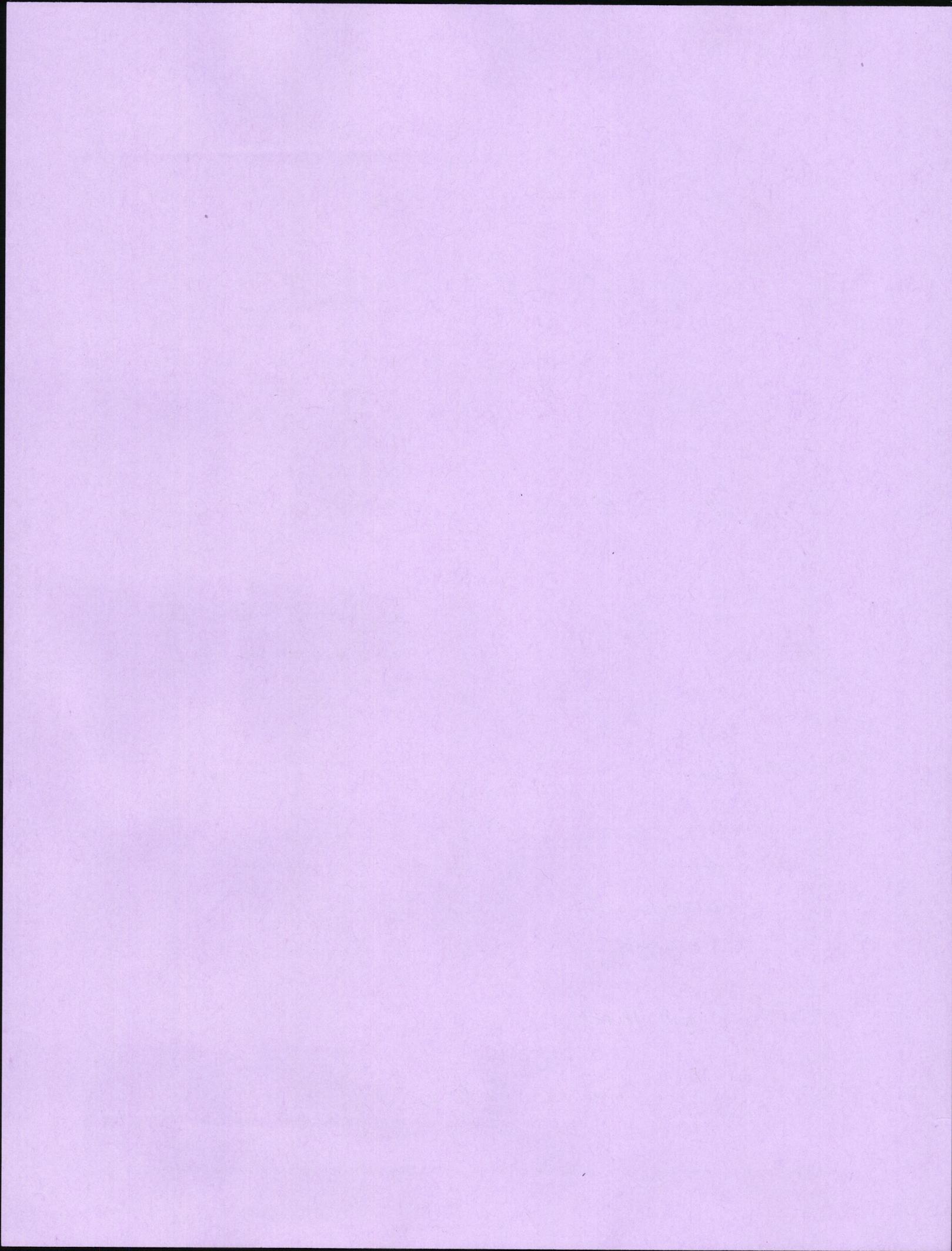
CONFERENCE COMMITTEE

Date: April 23, 2015 (HB) SB No. 2

NAME	PRESENT	ABSENT/ EXCUSED
Sen. Jones	X	
Sen. Keenan	X	
Sen. Keane	X	
Rep. Ballance	X	
Rep. Arundson	X	
Rep. Noran	X	

Staff: Jan Moe

Secretary: Prudence Millington



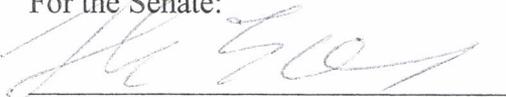


FREE CONFERENCE COMMITTEE
on House Bill 2
Report No. 001, April 23, 2015

Mr. President and Mr. Speaker:

We, your Free Conference Committee met and considered **House Bill 2** (reference copy -- salmon) and recommend this Free Conference Committee report be adopted.

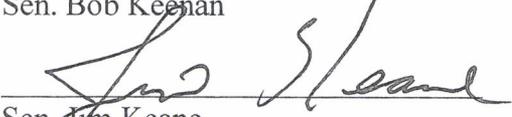
For the Senate:



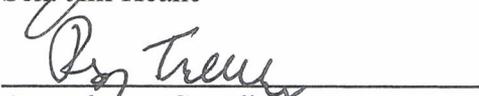
 Sen. Llew Jones Chair



 Sen. Bob Keenan



 Sen. Jim Keane



 Amendment Coordinator

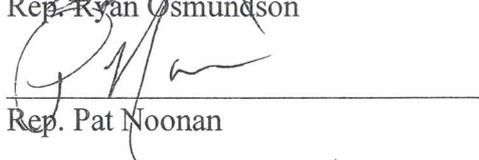
For the House:



 Rep. Nancy Ballance Vice Chair



 Rep. Ryan Osmundson



 Rep. Pat Noonan

And, recommend that **House Bill 2** (reference copy -- salmon) be amended as follows:

1. Page BP-2, line 8
Following: "APPROPRIATIONS."
Insert: "(1)"
Following: "GENERAL FUND"
Insert: ", except the appropriations to the department of public health and human services which are from the state special revenue fund,"
2. Page BP-2, line 9.
Strike: "GENERAL"

ADOPT
REJECT

Amendment # HB 2-O001

Insert: "appropriate"

3. Page BP-2, line 14

Strike: "\$9,000,000"

Insert: "\$7,500,000"

4. Page BP-2, line 22

Strike: "\$7,000,000"

Insert: "\$5,500,000"

5. Page BP-2.

Following: line 22

Insert: "Department of Public Health and Human Services
Health Resources Division \$4,000,000
Developmental Services Division \$1,000,000"

Insert: "(2) The appropriation to the Developmental Services
Division is restricted to the implementation of HB 411."

6. Page A-1.

Following: line 5

Insert: "a. Employee Pay and State Share"

Insert: "146,685 443,140" [General Fund FY16 & FY17]

7. Page A-1.

Following: line 17

Insert: "Employee Pay and State Share may be allocated and
transferred among agency programs when establishing 2017
biennium operating plans."

8. Page A-1.

Following: line 21

Insert: "a. Employee Pay and State Share"

Insert: "6,399 19,290" [State Special Fund FY16 & FY17]

9. Page A-2.

Following: line 14

Insert: "c. Employee Pay and State Share"

Insert: "5,469,796 16,769,056" [General Fund FY16 & FY17]

Insert: "4,347,194 13,263,238" [State Special Fund FY16 &
FY17]

Insert: "2,856,913 8,708,832" [Federal Special Fund FY16 & FY17]

Insert: "95,995 291,650" [Proprietary FY16 & FY17]

Insert: "d. Personal Services Contingency
(Restricted/Biennial/OTO)"

Insert: "1,000,000" [General Fund FY16]

Insert: "600,000" [State Special Fund FY16]

Insert: "125,000" [Federal Special Fund FY16]

Insert: "25,000" [Proprietary FY16]

10. Page A-2.

Following: line 14

Insert: "c. Contingency Base Funding"

Insert: "3,073,956 2,969,078" [General Fund FY16 & FY17]

Insert: "3,346,751 3,875,028" [State Special Fund FY16 & FY17]

Insert: "1,716,017 3,818,309" [Federal Special Fund FY16 & FY17]

11. Page A-3.

Following: line 11

Insert: "Employee Pay and State Share may be allocated and transferred among executive branch agency programs when establishing 2017 biennium operating plans."

Insert: "Personal Services Contingency may be distributed by the office of budget and program planning when personnel vacancies do not occur, retirement costs exceed agency resources, or other personal services contingencies arise."

Insert: "Contingency Base Funding is to be allocated and transferred at the discretion of the budget director in an amount determined by the budget director. Contingency Base Funding may not be allocated to the office of public instruction for implementation of a prekindergarten or public preschool program. Contingency Base Funding may be included in the base budget for the executive's proposed budget for the biennium beginning July 1, 2017."

12. Page A-3.

Following: line 11

Insert: "Contingency Base Funding may not be transferred to the department of natural resources and conservation to fund an increase in rent expenses."

13. Page A-4, following line 19.

Insert: "c. Insure Montana (OTO)
4,500,000" [General Fund FY16]

14. Page A-6, line 6.

Strike: "9,494,406 9,594,738" [General Fund FY16 & FY17]

Insert: "9,473,831 9,584,841" [General Fund FY16 & FY17]

15. Page A-6.

Following: line 27

Insert: "c. Labor-Management Training Initiative
(Restricted/Biennial/OTO)"

Insert: "75,000" [General Fund FY16]

16. Page A-7, line 14.

Strike: "828,604 829,689" [General Fund FY16 & FY17]

Insert: "855,604 856,689" [General Fund FY16 & FY17]

17. Page A-7.

Strike: line 17

Insert: "b. Original Governor's Mansion (Restricted)"

18. Page A-7.

Strike: line 20 in its entirety

Insert: "1,627,438 1,632,185" [General Fund FY16 & FY17]

19. Page A-10.

Following: line 6

Insert: "i. Primary Sector Business Training (Biennial)"

Insert: "1,280,000 1,280,000" [State Special Fund FY16 & FY17]

20. Page A-11, line 15.

Strike: "10,961,055 10,895,433" [State Special Fund FY16 & FY17]

Insert: "10,337,778 10,361,940" [State Special Fund FY16 & FY17]

21. Page A-11.

Following: line 15

Insert: "a. Workforce Development (Restricted/Biennial)"

Insert: "1,761,476" [State Special Fund FY16]

22. Page A-11, line 19.

Strike: "5,005,136 4,998,896" [State Special Fund FY16 & FY17]

Insert: "4,371,703 4,354,111" [State Special Fund FY16 & FY17]

23. Page A-13.

Following: line 3

Insert: "If SB 405 and SB 418 are not passed and approved, then Workforce Development is void. The amount appropriated in Workforce Development from the employment security account provided for in 39-51-409 is restricted to the purpose of implementing [sections 14 through 17 of SB 405]."

24. Page B-4, line 5.

Strike: "72,041,255 73,825,821" [State Special FY16 & FY17]

Insert: "74,660,826 77,157,755" [State Special FY16 & FY17]

25. Page B-4, line 6.

Strike: "146,425,667 154,625,870" [General Fund FY16 & FY17]

Insert: "143,806,096 151,293,936" [General Fund FY16 & FY17]

26. Page B-4, line 8.

Strike: "3,399,535 [General Fund FY17]
 279,113 [State Special FY17]
 7,205,342" [Federal Funds FY17]
Insert: "2,373,343 [General Fund FY17]
 278,123 [State Special FY17]
 5,234,968" [Federal Funds FY17]

27. Page B-4, line 26.

Strike: "74,900,654" [General Fund FY17]
Insert: "64,072,240" [General Fund FY17]

28. Page B-6.

Following: line 5

Insert: "If SB 411 is passed and approved, the Developmental Services Division will be reduced by \$2,792,472 in general fund in FY 2017."

29. Page B-6, following line 15.

Insert: "Addictive and Mental Disorders Division includes a general fund reduction of \$10,828,414 in FY 2017. This reduction may be reallocated among divisions when establishing the 2017 biennium operating plan."

30. Page B-6.

Strike: lines 23 through 24 in their entirety

31. Page B-7.

Strike: line 1 through line 2 in their entirety

32. Page B-7, line 3.

Following: "IF"

Insert: "nonrestricted"

33. Page B-7, line 4.

Following: "EXCEED"

Strike: "\$295,652,291"

Insert: "\$290,632,967"

Following: "EXPENDITURES"

Strike: "MADE"

Insert: "incurred"

34. Page B-7, line 6.

Following: "IF"

Insert: "nonrestricted"

35. Page B-7, line 7.

Following: "EXCEED"

Strike: "\$295,652,291"

Insert: "\$290,632,967"

36. Page B-7, line 8.

Following: "EXPENDITURES"

Strike: "MADE"

Insert: "incurred"

37. Page B-7, line 9.

Following: "IF"

Insert: "nonrestricted"

38. Page B-7, line 10.

Following: "EXCEED"

Strike: "\$295,652,291"

Insert: "\$290,632,967"

39. Page B-7, line 11.

Following: "EXPENDITURES"

Strike: "MADE"

Insert: "incurred"

40. Page B-7, line 12.

Following: "IF"

Insert: "nonrestricted"

41. Page B-7, line 13.

Following: "EXCEED"

Strike: "\$295,652,291"

Insert: "\$290,632,967"

Following: "EXPENDITURES"

Strike: "MADE"

Insert: "incurred"

42. Page B-7, line 15.

Following: "IF"

Insert: "nonrestricted"

43. Page B-7, line 16.

Following: "EXCEED"

Strike: "\$312,172,729"

Insert: "\$305,216,366"

Following: "EXPENDITURES"

Strike: "MADE"

Insert: "incurred"

44. Page B-7, line 18.

Following: "IF"
Insert: "nonrestricted"

45. Page B-7, line 19.
Following: "EXCEED"
Strike: "\$312,172,729"
Insert: "\$305,216,366"

46. Page B-7, line 20.
Following: "EXPENDITURES"
Strike: "MADE"
Insert: "incurred"

47. Page B-7, line 21.
Following: "IF"
Insert: "nonrestricted"

48. Page B-7, line 22.
Following: "EXCEED"
Strike: "\$312,172,729"
Insert: "\$305,216,366"

49. Page B-7, line 23.
Following: "EXPENDITURES"
Strike: "MADE"
Insert: "incurred"

50. Page B-7, line 24.
Following: "IF"
Insert: "nonrestricted"

51. Page B-7, line 25.
Following: "EXCEED"
Strike: "\$312,172,729"
Insert: "\$305,216,366"
Following: "EXPENDITURES"
Strike: "MADE"
Insert: "incurred"

52. Page B-8, line 2.
Following: "\$312,172,729 FOR"
Strike: "FFY2017"
Insert: "FY 2017"
Following: "TOTAL OF"
Insert: "nonrestricted"

53. Page C-1, line 27
Strike: "2,841,577 2,843,501" [State Special Fund FY16 & FY17]
Insert: "2,491,577 2,493,501" [State Special Fund FY16 & FY17]

54. Page C-1

Following: line 27

Insert: "a. Shooting Range Grants 350,000 350,000"
[State Special Fund FY16 & FY17]

55. Page C-2.

Following: line 14

Insert: "Hunting Access Program Landowner Contracts may be used either for hunter access program payments to landowners or field services provided to manage hunting on block management areas. The department will report on Hunting Access Program Landowner Contracts to the environmental quality council in terms of acres, costs, and services provided to manage hunting on block management areas 90 days after big game hunting season ends."

56. Page C-3, line 26.

Strike: "29,581,359 29,837,739" [State Special Fund FY16 & FY17]

Insert: "29,656,359 29,912,739" [State Special Fund FY16 & FY17]

57. Page C-4.

Following: line 26

Insert: "It is the intent of the legislature that the interoperability radio operations be administered by the department of transportation."

58. Page C-6.

Strike: line 17

Insert: " 4,051,749 4,106,524 " [General Fund FY16 & FY17]

Insert: " 1,985,522 1,989,676 " [State Special Fund FY16 & FY17]

Insert: " 293,198 289,622 " [Federal Special Fund FY16 & FY17]

59. Page C-6.

Strike: line 20 through line 21

60. Page C-6, line 23.

Strike: "1,973,620 1,974,586" [State Special Fund FY16 & FY17]

Insert: "1,987,232 1,988,198" [State Special Fund FY16 & FY17]

61. Page C-6.

Strike: line 25 through line 26

62. Page C-7, line 1.

Strike: "285,940 284,438" [Federal Special Fund FY16 & FY17]

Insert: "294,496 295,947" [Federal Special Fund FY16 & FY17]

63. Page C-7.

Strike: line 4

Insert: "1,741,282 1,729,316" [General Fund FY16 and FY17]

Insert: "6,796,203 6,704,605" [State Special Fund FY16 & FY17]

64. Page C-7.

Strike: line 11 through line 12

ReNUMBER: subsequent subsections

65. Page C-7.

Strike: line 26

Insert: "9,388,318 9,390,051" [General Fund FY16 & FY17]

Insert: "6,428,465 6,283,403" [State Special Fund FY16 & FY17]

Insert: "193,455 193,181" [Federal Special Fund FY16 & FY17]

66. Page C-7.

Strike: line 27

67. Page C-8.

Strike: line 1 through line 2

ReNUMBER: subsequent subsections

68. Page C-8.

Strike: line 8

Insert: " 12,191,118 12,258,791 " [General Fund FY16 & FY17]

Insert: " 17,089,438 17,052,993 " [State Special Fund FY16 & FY17]

69. Page C-8.

Strike: line 13 through line 14

ReNUMBER: subsequent subsections

Strike: line 26

70. Page C-9.

Strike: line 14 through line 16.

71. Page C-9.

Following: line 18

Insert: "The department is appropriated up to \$600,000 for the 2017 biennium from the loan loss reserve account of the private loan program established in 85-1-603 for the purchase of prior liens on property held as loan security as provided in 85-1-615."

72. Page C-10, line 4

Strike: "438,831 438,528" [Proprietary FY16 & FY17]

Insert: "499,219 498,916" [Proprietary FY16 & FY17]

73. Page D-1.

Following: line 20

Insert: "h. Employee Pay and State Share"

Insert: "434,830 1,306,944" [General Fund FY16 & FY17]

Insert: "26,901 80,976" [State Special Fund FY16 & FY17]

Insert: "617 1,832" [Federal Special Fund FY16 & FY17]

74. Page D-2.

Following: line 8

Insert: "Employee Pay and State Share may be allocated and transferred among agency programs when establishing 2017 biennium operating plans."

75. Page D-2, line 12.

Strike: "2,490,460 2,489,707" [General Fund FY16 & FY17]

Insert: "2,465,829 2,465,858" [General Fund FY16 & FY17]

76. Page D-2, line 27.

Strike: "3,055,915 3,079,581" [State Special Fund FY16 & FY17]

Insert: "3,120,915 3,144,581" [State Special Fund FY16 & FY17]

77. Page D-3.

Strike: line 10 in its entirety

Insert: "36,318,393 36,492,543" [State Special Fund FY16 & FY17]

78. Page D-4, following line 9.

Insert: "If HB 628 is not passed and approved, Motor Vehicle Division is increased in state special revenue by \$1,697,988 in FY 2016 and \$1,703,961 in FY 2017."

79. Page D-6, line 12.

Strike: "76,413,870 76,495,322" [General Fund FY16 & FY17]

Insert: "75,610,890 75,692,342" [General Fund FY16 & FY17]

80. Page D-6, line 17.

Strike: "615,700 615,700" [General Fund FY16 & FY17]

Insert: "386,200 386,200" [General Fund FY16 & FY17]

81. Page D-7, line 11.

Strike: "20,344,389 20,348,766" [General Fund FY16 & FY17]

Insert: "11,265,994 11,270,371" [General Fund FY16 & FY17]

82. Page D-7, line 19.

Strike: "500,000 500,000" [General Fund FY16 & FY17]

Insert: "9,328,395 9,328,395" [General Fund FY16 & FY17]

83. Page D-7, following line 25.

Insert: "Secure Custody Facilities includes funding to hold inmates in county jails. It is the intent of the legislature that the department of corrections may pay no more than \$69 per day to hold an inmate in any county jail. If the department of corrections certifies to the budget director that it cannot obtain the number of beds required to house inmates in county jails at the \$69 rate and the budget director verifies the certification, Secure Custody Facilities is increased by \$174,820 general fund each year of the 2017 biennium. It is the intent of the legislature that once the budget director verifies the certification, the department of corrections may pay no more than \$72.50 per day to hold an inmate in any county jail."

84. Page D-7, following line 25.

Insert: "Probation and Parole Division includes funding for payment of contracted treatment and prerelease beds. It is the intent of the legislature that, within existing funding and at the contracted rate, the department of corrections may pay for beds filled at up to 110% of the contracted bed levels for treatment and prerelease beds."

85. Page D-8, line 1.

Strike: line 1 in its entirety

86. Page E-1, line 24.

Strike: "636,209,794 647,326,388" [General Fund FY 16 & FY17]

Insert: "636,438,555 651,840,376" [General Fund FY 16 & FY17]

87. Page E-2, line 26.

Following: line 26

Insert: "The Office of Public Instruction K-12 BASE Aid appropriation is reduced by \$1,060,351 in FY 2016 and \$1,205,462 in FY 2017 if SB 157 is passed and approved."

88. Page E-3.

Following: line 18

Insert: "c. Employee Pay and State Share"

Insert: "3,729,621 8,699,326" [General Fund FY16 & FY17]

Insert: "566 3,816" [State Special Fund FY16 & FY17]

Insert: "36,451 253,292" [Federal Special Fund FY16 & FY17]

89. Page E-4.

Following: line 14

Insert: "b. Classroom and Technology Collaboration (OTO) \$1,600,000"[General Fund FY 16]

90. Page E-4, line 15.

Following: "Research"

Insert: "and Development"

91. Page E-4.

Strike: line 22 through line 27 in their entirety

ReNUMBER: subsequent subsections

92. Page E-5, line 7.

Strike: line 7 in its entirety

Insert: "14,897,522 14,883,995" [General Fund FY16 & FY17]

93. Page E-5, line 10.

Strike: line 10 in its entirety

Insert: "5,977,225 5,976,600" [General Fund FY 16 & FY17]

94. Page E-5, line 12.

Strike: line 12 in its entirety

Insert: "1,274,520 1,274,931" [General Fund FY16 & FY 17]

95. Page E-5, line 15.

Strike: "(OTO)"

96. Page E-5, line 16.

Strike: line 16 in its entirety

Insert: "180,000 180,000" [General Fund FY16 & FY17]

97. Page E-6.

Following: line 8

Insert: "It is the intent of the legislature that the advisory panel should be composed of one member of the Montana house of representatives, one member of the Montana senate, one agriculture/agribusiness representative, one natural resources industry representative, one health-biomedical industry representative, one Montana state university representative, one university of Montana representative, and the commissioner of higher education."

98. Page E-7.

Following: line 8

Insert: "If SB 416 is passed and approved, Agricultural Experiment Station is reduced by \$300,000 in general fund money in FY 2016 and by \$300,000 in general fund money in FY 2017; Extension Service is reduced by \$125,000 in general fund money in FY 2016 and by \$125,000 in general fund money in FY 2017; and the Forestry and Conservation Experiment Station is reduced by \$75,000 in general fund money in FY 2016 and by \$75,000 in general fund money in FY 2017. The commissioner of higher education may allocate the reduction among these three appropriations when establishing the 2017 biennium operating plan."

99. Page E-7.

Following: line 8

Insert: "Classroom and Technology Collaboration is contingent on passage and approval of SB 416."

100. Page E-7.

Following: line 10

Insert: "Employee Pay and State Share may be allocated and transferred among agency programs when establishing 2017 biennium operating plans."

101. Page R-2, line 8

Strike: "\$9.78 \$9.80"

Insert: "\$9.780 \$9.802"

102. Page R-2, line 9

Strike: "\$4.63 \$4.64"

Insert: "\$4.625 \$4.637"

103. Page R-2, line 10

Strike: "\$0.62 \$0.62"

Insert: "\$0.615 \$0.615"

104. Page R-2, line 14.

Strike: "\$4,272,329"

Insert: "\$3,259,623"

Strike: "HB 5"
Insert: "HB 403"

105. Page R-2, line 19.
Strike: "\$0.0930 \$0.0930"
Insert: "\$0.0870 \$0.0870"

106. Page R-2, line 20.
Strike: "\$0.0420 \$0.0420"
Insert: "\$0.0400 \$0.0400"

107. Page R-2, line 21.
Strike: "\$0.0230 \$0.0230"
Insert: "\$0.0220 \$0.0220"

108. Page R-2, line 22.
Strike: "\$0.0090 \$0.0090"
Insert: "\$0.0080 \$0.0080"

109. Page R-3, line 4
Strike: "\$0.0002 \$0.0002"
Insert: "\$0.00024 \$0.00024"

110. Page R-4.
Following: line 21
Insert: "Inventory Markup 15% 15%"

111. FTE reduction.
Reduce 6.0 FTE each year of the biennium from the State Auditor's Office.

- END -

MONTANA STATE SENATE

ROLL CALL VOTE

FREE CONFERENCE COMMITTEE

Date: April 23 HB/SB No. 2

263-C-ABS

NAME	AYE	NO
Sen. Jones	X	
Sen. Keenan	X	
Sen. Keane	X	
Rep. Ballance		X
Rep. Ormunsdon	X	
Rep. Norman	X	

Vote by chamber:

Senate: Aye 3 No 0

House: Aye 2 No 1

MONTANA STATE SENATE
ROLL CALL VOTE
**FREE CONFERENCE
COMMITTEE**

Date: 4/23/2015 **HB**/SB No. 2
208-D.ADC (S.A. 3)

NAME	AYE	NO
Sen. Jones	X	
Sen. Keenan	X	
Sen. Keane	X	
Rep. Ballance	X	A
Rep. Osmundson	X	
Rep. Noonan	X	

Vote by chamber:

Senate: Aye 3 No 2

House: Aye 3 No 0

MONTANA STATE SENATE

ROLL CALL VOTE

FREE CONFERENCE

COMMITTEE

Date: 4/23/2015 HB/SB No. 2

283-B.ALS *Exp 4*

NAME	AYE	NO
Sen. Jones	X	
Sen. Keenan	X	
Sen. Keane	X	
Rep. Ballance		X
Rep. Osmundson		X
Rep. Noonan	X	

Vote by chamber:

Senate: Aye _____ No _____

House: Aye _____ No _____

MONTANA STATE SENATE
ROLL CALL VOTE
FREE CONFERENCE
COMMITTEE

Date: 4/23/2015 HB/SB No. 2
Amendment 201-B-AJC §h5

NAME	AYE	NO
Sen. Jones	X	
Sen. Keenan	X	
Sen. Keane		X
Rep. Ballance		X
Rep. Osmundson		X
Rep. Noonan	A	X

Vote by chamber:

Senate: Aye 2 No 1

House: Aye 2 No 3

