SENATE TAX

Exhibit No. 12

Date 3-10-2015

Bill No. SB157

Est. Number of Prop. Growing by More Than 25% in Taxable Value

County	Count	County	Count
Butte-Silver Bow	3,834	Rosebud	1,835
Cascade	5,636	Deer Lodge	1,394
Yellowstone	9,233	Teton	1,707
Missoula	1,740	Stillwater	1,363
Lewis and Clark	3,789	Treasure	291
Gallatin	2,266	Sheridan	2,465
Flathead	1,507	Sanders	206
Fergus	1,548	Judith Basin	658
Powder River	931	Daniels	1,346
Carbon	508	Glacier	2,073
Phillips	1,705	Fallon	1,511
Hill	2,497	Sweet Grass	418
Ravalli	454	McCone	1,123
Custer	3,037	Carter	794
Lake	438	Broadwater	382
Dawson	3,779	Wheatland	407
Roosevelt	2,963	Prairie	1,016
Beaverhead	1,386	Granite	1,033
Chouteau	1,215	Meagher	294
Valley	5,130	Liberty	566
Toole	1,650	Park	820
Big Horn	1,351	Garfield	745
Musselshell	1,040	Jefferson	1,216
Blaine	1,022	Wibaux	680
Madison	1,155	Golden Valley	161
Pondera	1,372	Mineral	36
Richland	4,776	Petroleum	445
Powell	587	Lincoln	763

Montana Total 92,297

Mt. Dept of Revenue

3/10/2015

Est. Number of Prop. Growing by More Than 25% in TV & Taxes increase By More Than $250

County	Count	County	Count
Butte-Silver Bow	2,001	Rosebud	309
Cascade	2,539	Deer Lodge	744
Yellowstone	6,532	Teton	912
Missoula	1,501	Stillwater	798
Lewis and Clark	2,651	Treasure	152
Gallatin	1,495	Sheridan	1,236
Flathead	1,062	Sanders	41
Fergus	343	Judith Basin	84
Powder River	328	Daniels	699
Carbon	299	Glacier	888
Phillips	479	Fallon	632
Hill	1,304	Sweet Grass	242
Ravalli	227	McCone	570
Custer	2,089	Carter	158
Lake	255	Broadwater	189
Dawson	2,455	Wheatland	19
Roosevelt	1,369	Prairie	359
Beaverhead	574	Granite	520
Chouteau	434	Meagher	55
Valley	2,291	Liberty	170
Toole	563	Park	499
Big Horn	236	Garfield	280
Musselshell	92	Jefferson	615
Blaine	350	Wibaux	194
Madison	388	Golden Valley	4
Pondera	799	Mineral	21
Richland	3,279	Petroleum	93
Powell	267	Lincoln	421

Montana Total **47,106**

Est. Number of Prop. Growing by More Than 25% in TV; Taxes Increase By More Than $250; & Meet Income Requirements

County	Count	County	Count
Butte-Silver Bow	907	Rosebud	121
Cascade	1,170	Deer Lodge	299
Yellowstone	2,200	Teton	510
Missoula	405	Stillwater	272
Lewis and Clark	942	Treasure	91
Gallatin	305	Sheridan	497
Flathead	172	Sanders	24
Fergus	162	Judith Basin	56
Powder River	129	Daniels	318
Carbon	71	Glacier	475
Phillips	256	Fallon	254
Hill	603	Sweet Grass	79
Ravalli	97	McCone	302
Custer	957	Carter	59
Lake	54	Broadwater	92
Dawson	1,191	Wheatland	5
Roosevelt	511	Prairie	150
Beaverhead	243	Granite	165
Chouteau	246	Meagher	20
Valley	1,055	Liberty	85
Toole	240	Park	191
Big Horn	80	Garfield	109
Musselshell	32	Jefferson	289
Blaine	154	Wibaux	83
Madison	53	Golden Valley	0
Pondera	484	Mineral	3
Richland	1,157	Petroleum	41
Powell	133	Lincoln	80

Montana Total **18,679**

Estimated Number of EPTAP Qualifiers

% Growth	Income Group	Count	Total Savings	Avg. Savings	State Loss
24%	LOW	7,584	1,932,708	254.84	328,368
30%	MID	6,067	1,424,168	234.74	246,601
36%	TOP	5,028	1,210,866	240.82	221,079
	Total	**18,679**	**4,567,741**	**244.54**	**796,048**
26%	LOW	7,310	1,780,007	243.50	303,453
32%	MID	5,679	1,323,750	233.10	230,361
38%	TOP	4,721	1,130,529	239.46	207,661
	Total	**17,710**	**4,234,287**	**239.09**	**741,475**
28%	LOW	6,796	1,642,091	241.62	280,930
34%	MID	5,313	1,232,964	232.05	215,655
40%	TOP	4,454	1,056,387	237.16	195,232
	Total	**16,564**	**3,931,442**	**237.35**	**691,817**
30%	LOW	6,325	1,519,521	240.23	260,892
36%	MID	4,992	1,150,624	230.48	202,244
42%	TOP	4,196	988,662	235.62	183,820
	Total	**15,514**	**3,658,808**	**235.85**	**646,956**
32%	LOW	5,890	1,409,613	239.32	242,904
38%	MID	4,693	1,075,490	229.19	189,952
44%	TOP	3,946	926,885	234.88	173,345
	Total	**14,529**	**3,411,988**	**234.84**	**606,201**
34%	LOW	5,535	1,310,350	236.75	226,667
40%	MID	4,436	1,007,149	227.05	178,717
46%	TOP	3,732	870,326	233.20	163,698
	Total	**13,702**	**3,187,825**	**232.65**	**569,081**
36%	LOW	5,212	1,219,346	233.95	211,772
42%	MID	4,180	944,072	225.84	168,308
48%	TOP	3,531	818,098	231.70	154,754
	Total	**12,923**	**2,981,516**	**230.71**	**534,834**
38%	LOW	4,914	1,136,233	231.23	198,140
44%	MID	3,949	886,240	224.42	158,726
50%	TOP	3,318	769,964	232.04	146,476
	Total	**12,181**	**2,792,437**	**229.24**	**503,342**
40%	LOW	4,630	1,060,425	229.04	185,680
46%	MID	3,734	832,668	223.02	149,813
52%	TOP	3,120	725,968	232.69	138,854
	Total	**11,483**	**2,619,061**	**228.08**	**474,347**
42%	LOW	4,360	991,613	227.43	174,341
48%	MID	3,527	783,610	222.20	141,619
54%	TOP	2,936	685,541	233.52	131,803
	Total	**10,822**	**2,460,764**	**227.38**	**447,763**
44%	LOW	4,110	928,426	225.88	163,918
50%	MID	3,354	738,255	220.12	134,013
56%	TOP	2,792	648,287	232.23	125,268
	Total	**10,256**	**2,314,968**	**225.72**	**423,199**

% Growth	Income Group	Count	Total Savings	Avg. Savings	State Loss
46%	LOW	3,885	870,048	223.96	154,264
52%	MID	3,190	696,207	218.26	126,933
58%	TOP	2,625	614,120	233.99	119,236
	Total	**9,699**	**2,180,375**	**224.80**	**400,432**
48%	LOW	3,675	816,216	222.10	145,328
54%	MID	3,031	657,217	216.81	120,345
60%	TOP	2,515	582,677	231.71	113,663
	Total	**9,221**	**2,056,110**	**222.98**	**379,336**
50%	LOW	3,482	766,170	220.02	136,991
56%	MID	2,881	620,596	215.37	114,133
62%	TOP	2,403	553,247	230.19	108,423
	Total	**8,767**	**1,940,014**	**221.28**	**359,546**
52%	LOW	3,303	720,779	218.25	129,349
58%	MID	2,750	586,522	213.27	108,313
64%	TOP	2,302	525,694	228.36	103,494
	Total	**8,355**	**1,832,995**	**219.39**	**341,156**
54%	LOW	3,147	678,578	215.63	122,228
60%	MID	2,636	554,495	210.35	102,821
66%	TOP	2,195	499,743	227.67	98,828
	Total	**7,978**	**1,732,816**	**217.20**	**323,877**
56%	LOW	2,973	639,696	215.18	115,639
62%	MID	2,508	524,553	209.19	97,665
68%	TOP	2,105	475,215	225.74	94,403
	Total	**7,586**	**1,639,464**	**216.13**	**307,707**
58%	LOW	2,840	603,732	212.57	109,511
64%	MID	2,385	496,673	208.26	92,829
70%	TOP	2,025	452,242	223.31	90,234
	Total	**7,250**	**1,552,647**	**214.15**	**292,574**
60%	LOW	2,706	570,728	210.92	103,851
66%	MID	2,259	470,700	208.34	88,306
72%	TOP	1,934	430,810	222.77	86,330
	Total	**6,899**	**1,472,239**	**213.40**	**278,487**
62%	LOW	2,583	540,138	209.10	98,597
68%	MID	2,159	446,206	206.64	84,032
74%	TOP	1,841	410,857	223.16	82,674
	Total	**6,584**	**1,397,201**	**212.22**	**265,304**
64%	LOW	2,583	540,138	209.10	98,597
70%	MID	2,159	446,206	206.64	84,032
76%	TOP	1,841	410,857	223.16	82,674
	Total	**6,584**	**1,397,201**	**212.22**	**265,304**
66%	LOW	2,341	484,963	207.20	89,086
72%	MID	1,968	401,686	204.10	76,253
78%	TOP	1,720	373,957	217.45	75,853
	Total	**6,028**	**1,260,606**	**209.11**	**241,192**

% Growth	Income Group	Count	Total Savings	Avg. Savings	State Loss
68%	LOW	2,235	460,196	205.91	84,796
74%	MID	1,884	381,237	202.37	72,656
80%	TOP	1,631	357,043	218.87	72,701
	Total	**5,750**	**1,198,476**	**208.43**	**230,152**
70%	LOW	2,145	436,983	203.72	80,769
76%	MID	1,793	362,023	201.96	69,265
82%	TOP	1,570	341,117	217.28	69,710
	Total	**5,508**	**1,140,123**	**207.01**	**219,744**
72%	LOW	2,071	415,032	200.42	76,954
78%	MID	1,721	343,827	199.76	66,046
84%	TOP	1,513	326,133	215.58	66,880
	Total	**5,305**	**1,084,992**	**204.53**	**209,880**
74%	LOW	1,981	394,225	199.01	73,344
80%	MID	1,637	326,805	199.64	63,012
86%	TOP	1,456	311,785	214.18	64,157
	Total	**5,074**	**1,032,815**	**203.56**	**200,512**
76%	LOW	1,902	374,461	196.83	69,910
82%	MID	1,563	310,981	198.99	60,182
88%	TOP	1,387	298,302	215.03	61,579
	Total	**4,852**	**983,744**	**202.73**	**191,672**
78%	LOW	1,825	355,869	194.96	66,666
84%	MID	1,490	296,149	198.76	57,537
90%	TOP	1,332	285,660	214.53	59,150
	Total	**4,647**	**937,678**	**201.78**	**183,353**
80%	LOW	1,753	338,280	193.02	63,588
86%	MID	1,439	282,184	196.15	55,028
92%	TOP	1,274	273,919	214.93	56,890
	Total	**4,466**	**894,383**	**200.28**	**175,506**
82%	LOW	1,677	321,679	191.82	60,675
88%	MID	1,387	268,837	193.79	52,621
94%	TOP	1,226	262,864	214.42	54,755
	Total	**4,290**	**853,379**	**198.92**	**168,051**
84%	LOW	1,608	306,085	190.30	57,925
90%	MID	1,330	256,193	192.61	50,331
96%	TOP	1,183	252,456	213.38	52,735
	Total	**4,122**	**814,734**	**197.67**	**160,991**
86%	LOW	1,547	291,297	188.29	55,312
92%	MID	1,277	244,461	191.38	48,186
98%	TOP	1,129	242,605	214.90	50,820
	Total	**3,953**	**778,363**	**196.89**	**154,319**
88%	LOW	1,483	277,250	186.97	52,822
94%	MID	1,233	233,279	189.18	46,148
100%	TOP	1,086	233,360	214.86	49,013
	Total	**3,802**	**743,888**	**195.66**	**147,983**