



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2019 Biennium

Bill #	HB0318	Title:	Revise nonresident college student big game combination license fee
Primary Sponsor:	Lavin, Steve	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>	<u>FY 2020 Difference</u>	<u>FY 2021 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	(\$13,478)	(\$13,478)	(\$13,478)	(\$13,478)
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 318 will reduce the cost of the class B-14 nonresident college student big game combination license. This will reduce revenue to the general license account.

FISCAL ANALYSIS

Assumptions:

Department of Fish, Wildlife & Parks (FWP)

- In 2015, the price of the nonresident college student big game combination license was \$70 and 477 licenses were sold, generating revenue of \$33,390.
- In 2016, the price of the nonresident college student big game combination license was \$490.50 and 115 licenses were sold, generating revenue of \$56,408.
- It is assumed that 75% of 2015 sales of the nonresident college student big game combination licenses will be purchased at the \$120 price. This would generate revenue of \$42,930 (477 licenses sold in 2015 x 75% purchased x \$120 license cost).
- The revised cost of the nonresident college student big game combination license will result in decreased revenue of \$13,478 (\$42,930 2017 projected revenue - \$56,408 2016 revenue).

	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>	<u>FY 2020 Difference</u>	<u>FY 2021 Difference</u>
<u>Fiscal Impact:</u>				
FTE	0.00	0.00	0.00	0.00
<u>Expenditures:</u>				
Operating Expenses	\$0	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTAL Funding of Exp.	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	<u>(\$13,478)</u>	<u>(\$13,478)</u>	<u>(\$13,478)</u>	<u>(\$13,478)</u>
TOTAL Revenues	<u><u>(\$13,478)</u></u>	<u><u>(\$13,478)</u></u>	<u><u>(\$13,478)</u></u>	<u><u>(\$13,478)</u></u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$13,478)	(\$13,478)	(\$13,478)	(\$13,478)

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date