



# MONTANA LEGISLATIVE BRANCH

## Legislative Fiscal Division

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Legislative Fiscal Analyst  
CLAYTON SCHENCK

### AGENDA LEGISLATIVE FINANCE COMMITTEE December 9 & 10, 1999 Federal Bldg., Room B7

Thursday, December 9

#### INDEX #

- |   |      |  |
|---|------|--|
|   | 2:00 | Call to Order and Roll Call - Chairman Jergeson  |
| 1 | 2:05 | Approval of October 9 & 10, 1999 minutes   |
|   | 2:15 | Y2K - Outlook for the New Year/Risks – Tony Herbert, DOA<br>- Legislative Branch Assessment – Hank Trenk                             |
| 2 | 2:45 | Impact of Court Decision on HB 260 - Terry W. Johnson  |
| 3 | 3:45 | Redesign of the General Fund Status Sheet - Terry W. Johnson   |
| 4 | 4:15 | Dept. of Corrections: Plan of Action re: Operating Plan Change<br>- Skip Culver<br>- Department Comments - department representative |

Friday, December 10

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|---|-------|---|
| 5 | 8:30  | Report on Interim Studies<br>Subcommittee on Information Technology Management Study<br>- Pam Joehler, Greg DeWitt, Chairman Raney<br>- Subcommittee on Public Mental Health Services -<br>- Lois Steinbeck, Chairman Swysgood<br>- Postsecondary Education Policy and Budget Committee<br>- Sandy Whitney<br>- SAIC Subcommittee on State Contracts - Dave Boyher<br>- Revenue and Taxation Committee - Jim Standaert<br>- SABHRS Executive Council: Update - Terry W. Johnson<br>- Local Government Funding/Court Funding Interim Studies<br>- Jim Standaert<br>- Information Technology Advisory Committee: Update - Pam Joehler |
|   | 10:00 | Committee/Staff Photos  |
| 6 | 10:15 | SABHRS (MT PRRIME) - System Implementation Issues - Jim Turner<br>- Executive Branch Response - Lois Menzies  |

- 7**            11:00    Long Range Building Program - Federal Funds Prioritization  
                      - Tom O Connell, State Architect
- 8**            11:30    Budget Amendments Summary Report – Roger Lloyd and Staff
- 9**            11:45    Informational Reports (No Presentation)  
                      a. Legal Counsel Report on Corrections Budget Issues - Greg Petesch  
                      b. DEQ Statutory Deadlines for TMDL  
                      c. Required Reports
- 10**          1:00     Tobacco Funds: Update regarding settlement terms/anticipated cash receipts  
                      - Office of the Attorney General
- 1:15     LFD Web Site Demonstration – Terry W. Johnson
- 11**          1:45     LFD Interim Work Plan: Review/Update – Clayton Schenck and Staff  
                      - FWP Funding Analysis Work Plan - Roger Lloyd
- 12**          2:15     Committee Business
- 2:45     Adjournment
- 3:00     Tour of State Capitol (Restoration Project)