



# MONTANA LEGISLATIVE BRANCH

## Legislative Fiscal Division

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Legislative Fiscal Analyst  
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Tentative Agenda  
Legislative Finance Committee  
Monday & Tuesday, October 2 & 3, 2000  
Room 102, State Capitol

Monday, October 2

- 1:00 Call to Order and Roll Call - Chairman Jergeson
- 1:05 Approval of June 8 & 9, 2000, Minutes
- 1:10 Fire Suppression Costs - 2001 Biennium Estimate – Gary Hamel
- 2:15 General Fund Budget Projections: 2003 Biennium (Big Picture Report) - Clayton/LFD Staff  
- Executive Comment - OBPP
- 3:30 Highways Special Revenue Account: Working Capital Update - Greg DeWitt
- 4:15 Followup to June Report on Metal Mines Performance Bonds/State Liability:  
- Protection of state's interest upon incapacity of a surety - State Auditor's Office  
- 82-4-360, MCA: Mining prohibited if a bond has been forfeited - Gary Hamel
- 4:45 2003 Biennium Budget Development: Status – Taryn Purdy
- 5:00 Legislative Fiscal Training – Curriculum/Plan – Taryn Purdy
- 5:30 LFD Work Plan: Update – Clayton Schenck
- 5:45 Committee Business – Clayton Schenck

Tuesday, October 3

- 8:00 Final Report: Subcommittee on SB 378  
- Recommendations on Statutory Appropriations and Dedicated Revenues  
- Lorene Thorson
- 8:45 Foster Care and Subsidized Adoption – Pat Gervais
- 9:30 Technical Assistance Collaborative (TAC) – Consultant Report - DPHHS/Consultant
- 10:00 Final Report/Recommendations: Mental Services (HJR 35) S/C – Lois Steinbeck/Susan Fox

- 11:00 DPHHS Supplemental - 2001 Biennium - DPHHS  
- Staff Comment – Lois Steinbeck/Pat Gervais
- 1:00 Information Technology Management Study Final Report  
- Pam Joehler/Greg DeWitt
- 2:00 SABHRS Update – Greg DeWitt  
- Agency Comment – Department of Administration
- 3:00 Update: Department of Corrections PRO-files System – Lorene Thorson  
PRO-Files System Demonstration – Department of Corrections
- 4:00 Report on Local Government/Court Funding Committees – Jim Standaert
- 4:15 Budget Amendments Report – Taryn Purdy
- 4:30 Required Reports – Jon Moe