

Program 21, Interim Committees and Activities Program					
Budget and Expenditure Report		Percent of Interim Elapsed (16-mo):			68.8%
2015 Biennium Thru May, 2014					
		Total	Expended		Percent of
		Beginning	Thru		Budget
	Org:	Budget	May-14	Balance	Expended
House Bill 2 Appropriations:					
Legislative Council	2101	\$39,191	\$18,013.79	\$21,177.21	46.0%
Legislative Council BOI Liaison	2101A	4,232	2,875.28	1,356.72	67.9%
Environmental Quality Council	2102	86,191	49,894.40	39,834.60	55.6%
Economic Affairs	2121	31,711	16,345.66	15,737.34	50.9%
Economic Affairs State Fund Liaison	2121A	4,232	2,273.14	1,958.86	53.7%
Education & Local Government	2122	47,690	17,763.67	29,926.33	37.2%
Children, Families, Health, & Human Service	2123	34,013	19,462.91	14,550.09	57.2%
Law & Justice	2124	49,518	20,580.96	28,937.04	41.6%
Revenue & Transportation	2125	49,518	17,656.58	31,861.42	35.7%
State Administration & Veterans Affairs	2126	34,013	17,982.74	16,526.26	52.1%
State Tribal Relations	2127	29,823	13,597.32	16,225.68	45.6%
Computer Systems Planning Council	2128	3,386	382.46	3,003.54	11.3%
Energy & Telecommunications	2130	39,877	15,521.91	24,355.09	38.9%
Water Policy	2143	43,360	18,095.88	27,064.12	40.1%
Pacific Northwest Econ Region	2104	91,335	56,176.26	59,158.74	48.7%
Natl Conf of State Legislatures	2107	279,510	134,479.34	145,030.66	48.1%
Natl Conf on Comm on Unif St Law	2108	84,780	38,616.44	46,163.56	45.5%
Council of State Govts	2109	227,902	104,432.73	123,469.27	45.8%
Leg Council on River Governance	2110	23,195	2,067.01	21,127.99	8.9%
Program Support & Discretionary/Emerging Issues	2115	45,000	0.00	45,000.00	0.0%
General Program Support (across committees)	2116	8,004	771.28	1,026.72	42.9%
Total HB2 Regular Appropriation		\$1,256,481	\$566,989.76	\$713,491	44.3%
Other Appropriations:					
HB609, Hunting & Fishing Licensing	2102A	\$1,000	\$12.00	\$988.00	1.2%
Program 21 Carryforward	2117	39,661	\$0.00	\$15,661.00	0.0%
Total Other Appropriations		\$40,661	\$12.00	\$16,649.00	0.1%
		\$1,297,142	\$567,001.76	\$730,140.24	43.7%

PNWER: As approved by Leg. Council, \$24,000 was transferred from Program 21 Interim Committees & Activities Carry Forward budget to the PNWER budget for legislator participation at their annual meeting in Whistler, B.C.