

Fire Fund Estimate	FY 2013	FY 2014	FY 2015	FY 2016
HB 3 Fire Fund	50,000,000			
assumed spending in FY 2013	34,100,000			
Transfer to Fire fund		15,900,000		
General Fund reversions greater than 0.5% in the following fiscal year			-	-
Based on LFD reversion estimate		1,263,250		
Additional amount if reversions were 1.5%		18,410,250	19,890,767	21,584,772
If you assume the Governor's estimate of Corp Tax Revenues then				
FY 2013 estimate difference	13,660,000	13,660,000		
FY 2104 estimate difference	37,050,000		37,050,000	
FY 2015 estimate difference capped	50,820,000			3,840,962
Note I capped at the beginning of FY 2016 since spending in FY 2016 and not much spending would not have occurred yet.				
		49,233,500	56,940,767	25,425,734
Assumed annual spending average (less emergency fund)		15,800,000	15,800,000	15,800,000
Ending Fund Balance		33,433,500	74,574,267	84,200,000