

NCSL

National Conference of State Legislatures (NCSL)
2013 Biennium through April 30, 2013

Beginning Budget \$235,721.00
FY 2012 Dues Budget \$121,291.00 Paid
FY 2013 Dues Budget \$78,189.00 Paid
Participation Budget \$36,241.00

Date	Name	Mileage	Airline Ticket	Misc (Taxi, etc)	Lodging	Meals	Registration	Salary	Total	Notes	Sponsorship/Comments	Unreimbursed/Out of pocket Expense
Biennial Budget, House Republicans (Milburn)									\$9,060.25			
8/8-11/11	Joanne Blyton			\$34.00	\$1,253.88	\$83.00			\$1,370.88	NCSL Legislative Summit, Texas, 8/11	\$950.30 paid in FY2011	
8/8-11/11	Steve Gibson			\$76.00	\$1,161.65	\$123.00			\$1,360.65	NCSL Legislative Summit, Texas, 8/11	\$1,268.80 paid in FY2011	
8/8-11/11	Champ Edmunds	\$233.10		\$102.00	\$986.55	\$123.00			\$1,444.65	NCSL Legislative Summit, Texas, 8/11	\$1,080.50 paid in FY2011	
8/8-11/11	Bill Beck			\$34.00	\$1,044.90				\$1,078.90	NCSL Legislative Summit, Texas, 8/11	\$1,508.30 paid in FY2011	
8/8-11/11	Jesse O'Hara			\$58.00	\$835.92	\$46.00			\$939.92	NCSL Legislative Summit, Texas, 8/11	\$1,132.80 paid in FY2011	
8/8-11/11	Doug Kary			\$34.00	\$986.55	\$89.00			\$1,109.55	NCSL Legislative Summit, Texas, 8/11	\$1,005.30 paid in FY2011	
8/8-11/11	Liz Bangarter	\$99.90	\$443.80	\$89.98	\$1,044.90	\$117.00	\$589.00		\$2,384.58	NCSL Legislative Summit, Texas, 8/11		
Balance									-\$628.88			
Biennial Budget, House Democrats (Sesso)									\$9,060.25			
8/8-11/11	Jon Sesso		\$521.50		\$415.16				\$936.66	NCSL Legislative Summit, Texas, 8/11	\$589.00 paid in FY2011	
8/8-11/11	Michele Reinhart		\$296.00		\$346.74	\$92.00	\$589.00	\$358.46	\$1,682.20	NCSL Legislative Summit, Texas, 8/11		
8/6-9/12	Kathleen Williams	\$14.43	\$516.60	\$142.00	\$528.56	\$135.00	\$549.00		\$1,885.59	NCSL Legislative Summit Chicago, IL- Aug, 2012		
8/6-9/12	Jon Sesso			\$65.00	\$926.56	\$113.00	\$549.00		\$1,653.56	NCSL Legislative Summit Chicago, IL- Aug, 2012		
8/6-9/12	Mary McNally		\$564.10		\$528.55	\$69.00	\$549.00		\$1,710.65	NCSL Legislative Summit Chicago, IL- Aug, 2012		
Balance									\$1,191.59			
Biennial Budget, Senate Republicans (Peterson)									\$9,060.25			
8/8-11/11	Bruce Tutvedt		\$266.54						\$266.54	NCSL Legislative Summit, Texas, 8/11		
8/8-11/11	Ron Arthun						\$91.80		\$91.80	NCSL Legislative Summit, Texas, 8/11	\$497.20 of registration pd by St Admin & Vet. Affairs Comm	
6/6-9/12	Jeff Essmann		\$648.70						\$648.70	NCSL Legislative Leadership Wash, DC- June, 2012		
8/5-9/12	Art Wittich				\$590.16		\$615.00		\$1,205.16	NCSL Legislative Summit Chicago, IL- Aug, 2012		
Balance									\$6,848.05			
Biennial Budget, Senate Democrats (Williams)									\$9,060.25			
8/8-11/11	Christine Kaufmann		\$536.80	\$49.00		\$78.00	\$589.00	\$266.40	\$1,519.20	NCSL Legislative Summit, Texas, 8/11		
8/8-11/11	Mitch Tropila			\$113.90	\$986.55	\$98.00			\$1,198.45	NCSL Legislative Summit, Texas, 8/11	\$1,025.80 paid in FY2011	
8/8-11/11	Larry Jent				\$324.62				\$324.62	NCSL Legislative Summit, Texas, 8/11		
8/6-9/12	Mitch Tropila		\$411.20	\$137.00	\$1,158.20	\$84.00	\$549.00		\$2,339.40	NCSL Legislative Summit Chicago, IL- Aug, 2012		
8/6-9/12	Christine Kaufmann		\$314.00			\$164.00	\$615.00		\$1,093.00	NCSL Legislative Summit Chicago, IL- Aug, 2012	Airline ticket split with St Auditor (other business)	
Balance									\$2,585.58			
Sub-Total, NCSL Participation Expenses to Date									\$24,534.01			
REMAINING NCSL Participation Budget as of April 30, 2013									\$9,996.34			

LEGISLATIVE COUNCIL
May 16, 2013
Exhibit 7

Council of State Governments (CSG)
2013 Biennium through April 30, 2013

Beginning Budget \$178,377.00
 FY 2012 Dues Budget \$91,446.00 Paid
 FY 2013 Dues Budget \$53,590.00 Paid
 Participation Budget \$33,341.00

Date	Name	Mileage	Airline Ticket	Misc (Taxi, etc)	Lodging	Meals	Registration	Salary	Total	Notes	Sponsorship	Unreimbursed/Out of pocket Expenses
Biennial Budget, House Republicans (Milburn)									\$8,335.25			
10/3-7/11	Randy Brodehl		\$509.30	\$50.00					\$559.30	CSG WLA Meeting Colorado Springs, CO 10/3-7/11		Information unknown re: lodging, meals, registration
10/3-7/11	Liz Bangarter		\$505.30	\$49.98					\$555.28	CSG WLA Meeting Colorado Springs, CO 10/3-7/11		Information unknown re: lodging, meals, registration
7/20-23/12	Steve Lavin		\$880.80	\$24.99	\$984.18		\$350.00		\$2,239.97	CSG Annual Meeting Edmonton, Alberta- July, 2012		
7/19-23/12	Gary MacLaren	\$38.85	\$802.62	\$42.99	\$984.18	\$125.00	\$350.00		\$2,343.64	CSG Annual Meeting Edmonton, Alberta- July, 2012		
7/20-24/12	Mike Cuffe	\$136.50			\$977.65	\$9.25	\$450.00		\$1,573.40	CSG Annual Meeting Edmonton, Alberta- July, 2012		
9/7-12/12	Liz Bangarter		\$510.80	\$60.00		\$45.00			\$615.80	CSG Toll Fellowship Lexington, KY- Sept, 2012		
Balance									\$447.86			
Biennial Budget, House Democrats (Sesso)									\$8,335.25			
Balance									\$8,335.25			
Biennial Budget, Senate Republicans (Peterson)									\$8,335.25			
Balance									\$8,335.25			
Biennial Budget, Senate Democrats (Williams)									\$8,335.25			
10/21-22/11	Kim Gillan	\$122.10		\$9.99	\$159.02	\$82.00			\$373.11	CSG Nat'l Meeting Seattle, WA- 10/21-22/11		
11/13-17/12	Gene Vuckovich	\$103.23	\$402.70	\$50.00	\$89.81	\$59.00		\$538.06	\$1,242.80	CSG Western Legislative Academy Colorado Springs, CO- 11/13-17/12		
Balance									\$6,719.34			
Sub-Total, CSG Participation Expenses to Date									\$7,314.10			
REMAINING CSG Participation Budget as of April 30, 2013									\$23,837.70			

Pacific Northwest Economic Region (PNWER)
2013 Biennium through April 30, 2013

Beginning Budget	\$53,976.00
FY 2012 Dues Budget	\$28,500.00 Paid
FY 2013 Dues Budget	\$6,115.00 Paid
Participation Budget	\$19,361.00

Date	Name	Mileage	Airline Ticket	Misc (Taxi, etc)	Lodging	Meals	Registration	Salary	Total	Notes
7/19-22/11	Betsy Hands			\$5.00	\$469.14	\$101.00			\$575.14	Annual Meeting, Portland OR, 7/11
7/19-23/11	Cliff Larsen		\$337.40	\$30.00	\$508.50	\$45.00	\$555.00		\$1,475.90	Annual Meeting, Portland OR, 7/11
11/15-18/11	Cliff Larsen		\$831.60	\$78.10	\$450.00	\$198.40	\$350.00		\$1,908.10	Winter Meeting, Victoria BC, 11/11
11/15-19/11	Jim Peterson	\$111.00	\$519.10	\$154.75	\$694.44	\$477.40	\$350.00	\$448.04	\$2,754.73	Winter Meeting, Victoria BC, 11/11
7/15-19/12	Jim Peterson	\$513.75			\$813.74	\$144.00	\$495.00		\$1,966.49	Annual Summit, Saskatchewan, 7/12
7/15-18/12	Kathleen Williams		\$796.28	\$71.25	\$636.18	\$108.00	\$580.00	\$358.71	\$2,550.42	Annual Summit, Saskatchewan, 7/12
7/15/18/12	Cliff Larsen		\$1,546.17	\$32.95	\$628.59	\$72.00	\$325.00		\$2,604.71	Annual Summit, Saskatchewan, 7/12
7/15-19/12	Mike Cuffe	\$607.50			\$1,344.36	\$17.23	\$495.00		\$2,464.09	Annual Summit, Saskatchewan, 7/12
7/15-19/12	Ed Buttrey	\$612.46			\$896.24	\$360.00		\$448.40	\$2,317.10	Annual Summit, Saskatchewan, 7/12
Sub-Total, PNWER Participation Expenses to Date									\$18,616.68	
REMAINING PNWER Participation Budget as of April 30, 2013									\$744.32	

Legislative Council on River Governance, CSG West
2013 Biennium through April 30, 2013

Beginning Budget \$23,221.00
 FY 2012 Dues Budget \$0.00
 FY 2013 Dues Budget \$0.00
 Participation Budget \$23,221.00

Legislative Council approved redistribution of half of the CRG budget, Sept. 15, 2011.
 To be split four ways between Republicans, Democrats, House, and Senate. (\$11,610.50) Moved to separate tab, entitled "LC
 Redistribution Funds"
 Participation Budget, After LC Redistribution \$11,610.50

Date	Name	Mileage	Airline Ticket	Misc (Taxi, etc)	Lodging	Meals	Registration	Salary	Total	Notes
8/20-21/12	Tom Facey	\$407.37			\$226.44	\$82.00		\$180.27	\$896.08	CSG Leg Council on River Gov, Boise ID

Sub-Total, River Gov Participation Expenses to Date \$896.08
 REMAINING RIVER GOV Participation Budget as of April 30, 2013 \$10,714.42

**National Conference of Commissioners on Uniform State Laws (NCCUSL)
2013 Biennium through April 30, 2013**

Beginning Budget **\$67,433.00**
 FY 2012 Dues Budget **\$28,800.00** Paid
 FY 2013 Dues Budget **\$17,353.00** Paid
Participation Budget **\$21,280.00**

Date	Name	Mileage	Airline Ticket	Misc (Taxi, etc)	Lodging	Meals	Registration	Salary	Total	Notes
7/7-10/11	Edwin Eck	\$1,030.65			\$830.12	\$141.00	\$575.00		\$2,576.77	Annual Meeting, Vail CO, 7/11
7/7-10/11	Karen Powell	\$959.25		\$70.00	\$1,685.31		\$611.00		\$3,325.56	Annual Meeting, Vail CO, 7/11
7/12-17/12	Karen Powell		\$531.70	\$73.74	\$1,045.25	\$221.00	\$627.50		\$2,499.19	Annual Meeting, Nashville TN, 7/12
7/12-17/12	Edwin Eck		\$941.68		\$1,622.95	\$238.00	\$575.00		\$3,377.63	Annual Meeting, Nashville TN, 7/12
7/3-15/13	Todd Everts, Code Commissioner		\$731.60				\$760.00		\$1,491.60	Annual Meeting, Boston MA, 7/13 (Registration, Air ticket prepaid)

Sub-Total, NCCUSL Participation Expenses to Date	\$13,270.75
REMAINING NCCUSL Participation Budget as of April 30, 2013	\$8,009.25

**LC Redistributed Funds
2013 Biennium through April 30, 2013**

Beginning Budget, From LC Redistribution of CRG Funds, to be split equally among House, Senate Caucuses \$11,610.50

Date	Name	Mileage	Airline Ticket	(Taxi, etc)	Lodging	Meals	Registration	Salary	Total	Notes
Biennial Budget, House Republicans (Milburn)									\$2,902.63	
8/6-9/12	Cleve Loney		\$512.20						\$512.20	NCSL Conf- Chicago 8/6-9/12 *Rep. Loney unable to attend. Reimb of ticket approved. If used for prsnl, he will reimb state. If used for NCSL, we will pay change fee.
9/19-21/12	Ron Ehi		\$817.00	\$32.00		\$41.00			\$890.00	NCSL Emerging Leaders- Cary, NC
Balance									\$1,500.43	
Biennial Budget, House Democrats (Sesso)									\$2,902.62	
Balance									\$2,902.62	
Biennial Budget, Senate Republicans (Peterson)									\$2,902.63	
Balance									\$2,902.63	
Biennial Budget, Senate Democrats (Williams)									\$2,902.62	
Balance									\$2,902.62	
Sub-Total, LC Redistributed Funds Expenses to Date									\$1,402.20	
REMAINING LC Redistributed Funds Participation Budget, As of April 30, 2013									\$10,208.30	