

Program 21, Interim Committees and Activities Program					
Budget and Expenditure Report		Percent of Interim Elapsed (16-mo):			84.4%
2015 Biennium Thru Aug. 21, 2014					
		Total	Expended		Percent of
		Beginning	Thru		Budget
	Org:	Budget	Aug. 21, 2014	Balance	Expended
House Bill 2 Appropriations:					
Legislative Council	2101	\$39,191	\$23,526.88	\$15,664.12	60.0%
Legislative Council BOI Liaison	2101A	4,232	3,806.53	425.47	89.9%
Environmental Quality Council	2102	86,191	62,366.08	27,362.92	69.5%
Economic Affairs	2121	31,711	19,845.00	12,238.00	61.9%
Economic Affairs State Fund Liaison	2121A	4,232	2,273.14	1,958.86	53.7%
Education & Local Government	2122	47,690	22,962.00	24,728.00	48.1%
Children, Families, Health, & Human Service	2123	34,013	22,004.99	12,008.01	64.7%
Law & Justice	2124	49,518	23,991.53	25,526.47	48.5%
Revenue & Transportation	2125	49,518	22,426.78	27,091.22	45.3%
State Administration & Veterans Affairs	2126	34,013	22,342.96	12,166.04	64.7%
State Tribal Relations	2127	29,823	13,679.45	16,143.55	45.9%
Computer Systems Planning Council	2128	3,386	382.46	3,003.54	11.3%
Energy & Telecommunications	2130	39,877	20,102.81	19,774.19	50.4%
Water Policy	2143	43,360	24,183.16	20,976.84	53.5%
Pacific Northwest Econ Region	2104	91,335	100,158.09	15,176.91	86.8%
Natl Conf of State Legislatures	2107	279,510	258,455.02	21,054.98	92.5%
Natl Conf on Comm on Unif St Law	2108	84,780	80,117.22	4,662.78	94.5%
Council of State Govts	2109	227,902	198,917.64	28,984.36	87.3%
Leg Council on River Governance	2110	23,195	2,067.01	21,127.99	8.9%
Program Support & Discretionary/Emerging Issues	2115	45,000	0.00	45,000.00	0.0%
General Program Support (across committees)	2116	8,004	825.34	972.66	45.9%
Total HB2 Regular Appropriation		\$1,256,481	\$924,434.09	\$356,047	72.2%
Other Appropriations:					
HB609, Hunting & Fishing Licensing	2102A	\$1,000	\$128.22	\$871.78	12.8%
Program 21 Carryforward	2117	39,661	\$0.00	\$15,661.00	0.0%
Total Other Appropriations		\$40,661	\$128.22	\$16,532.78	0.8%
		\$1,297,142	\$924,562.31	\$372,579.69	71.3%

PNWER: As approved by Leg. Council, \$24,000 was transferred from Program 21 Interim Committees & Activities Carry Forward budget to the PNWER budget for legislator participation at their annual meeting in Whistler, B.C.