

**DNRC REPORT TO EQC  
HB22 ADJUDICATION PROGRESS**

January 27, 2006

**Claims Examination Progress**

- July thru Dec of FY2006, 4291 claims examined
- Claims remaining to be examined **51,359**

**Summary Report**

- Union Creek Summary Report sent to the Water Court May 19, 2005
- The Teton Summary Report was sent to the Water Court August 15, 2005

**Decrees**

- Water Court issued the Teton basin Decree on December 29, 2005
- 2,500 Teton basin claim files (over 76,000 documents) scanned & on the NRIS website for viewing

**Personnel**

- July 5, Hired 29 new water resources specialists and GIS support staff
- July 5-15 Trained all new specialists and 12 existing specialists
- November recruitment and filled remaining specialists positions (6)
- January recruitment and filled additional 3 support staff
- Current recruitment for 3 specialist positions due to turnover

**Expenses as of December 31, 2005**

- Operating costs (training, rent, equipment, etc.)	\$338,188
- Personnel services (wages, benefits)	<u>\$582,845</u>
Total	\$921,033

	<u>Active Basins</u>	<u>Estimated Completion</u>
-Big Hole River	Summary report preparation	Winter 2006
-Smith River	Examination in progress	May 2007
-Missouri R to Sun R	Examination in progress	May 2007
-Two Medicine	Examination in progress	June 2007
-Blackfoot River	Examination in progress	Dec 2007
-Red Rock River	Examination in progress	Jan 2010
-Beaverhead River	Examination in progress	Jan 2010
-Flatwillow Creek	Examination in progress	July 2010
-Lower Tongue R	Examination in progress	Jan 2011

-Bitterroot R, E side	Examination in progress	Jan 2011
-Marias River	Examination in progress	June 2015

### **District Court Enforcement Actions**

- Completed water court assistance on 20 streams this last season
- The water court has requested an additional 5 sources for next season; DNRC will work on two of the 5

### **Ownership Records**

- Address comparison of 120,000 records to US postal service for validity
- 22,000 determined undeliverable, research completed by Nov 30, 2005
- Montana Property Owner letter sent to 266,000 landowners on 11-18-2005
- Between July 2005 and the billing date 12-27-2005 DNRC has issued 1487 water rights for new wells
- Between July 2005 and the billing date 12-27-2005 DNRC has processed 3902 ownership updates
- Between July 2005 and the billing date 12-27-2005 DNRC has corrected 6096 addresses
- Between July 2005 and the billing date 12-27-2005 over 6000 work hours were dedicated to owner cleanup

### **Forms Received**

- Between Oct 2005 and present DNRC received 2987 applications for new wells
- Between Oct 2005 and present DNRC received 4457 Ownership transfers. Please see the chart in your handout for the increases

### **HB22 Website and general Public Information**

- Notice to irrigation districts sent 8-2005, requesting the number of users
- HB22 information website set-up 9-14-2005: [http://dnrc.mt.gov/house\\_bill22](http://dnrc.mt.gov/house_bill22)
- Automated address correction on-line for public completed
- Continue to notify public of HB22 via public service announcements, flyers, newspaper, radio, TV, etc. Details attached.

### **Billing System**

- DNRC has met with Dept of Revenue 8 times
- 108,000 bills mailed 12-27-2005 with 1-31-2006 payment deadline
- Estimated revenue generated \$6.2 million
- Revenue received \$1.605 million representing 35, 384 invoices paid (as of 1-13-2006)
- Appeals received 800+ to date
- Call Center (Hotline) has answered 5600 calls to date, 11 phone lines

- The 8 regional offices have handled more that 34,000 questions

RO	Walkin/Day	Phone/Day	Days	Total Contacts
Glasgow	20	175	19	3,705
Helena	50	250	19	5,700
Havre	18	175	19	3,667
Lewistown	30	160	19	3,610
Billings	50	200	19	4,750
Bozeman	53	160	19	4,047
Missoula	48	250	19	5,662
Kalispell	50	150	19	3,800
<b>Total/Day</b>	<b>319</b>	<b>1,520</b>		
<b>Total/19 Days</b>	<b>6,061</b>	<b>28,880</b>		<b>34,941</b>

- Second bill to be mailed late Feb

### Return Mail

- DNRC has received 29,000 pieces of return mail
- DNRC hired 17 temps on January 5th to process and locate new addresses or owners for the return mail, 5000+ have been processed to date
- Regional offices hired 6 temps to work on return mail, 4800+ have been processed to date
- 19,200 pieces of return mail remain and will be sent out by the end of February

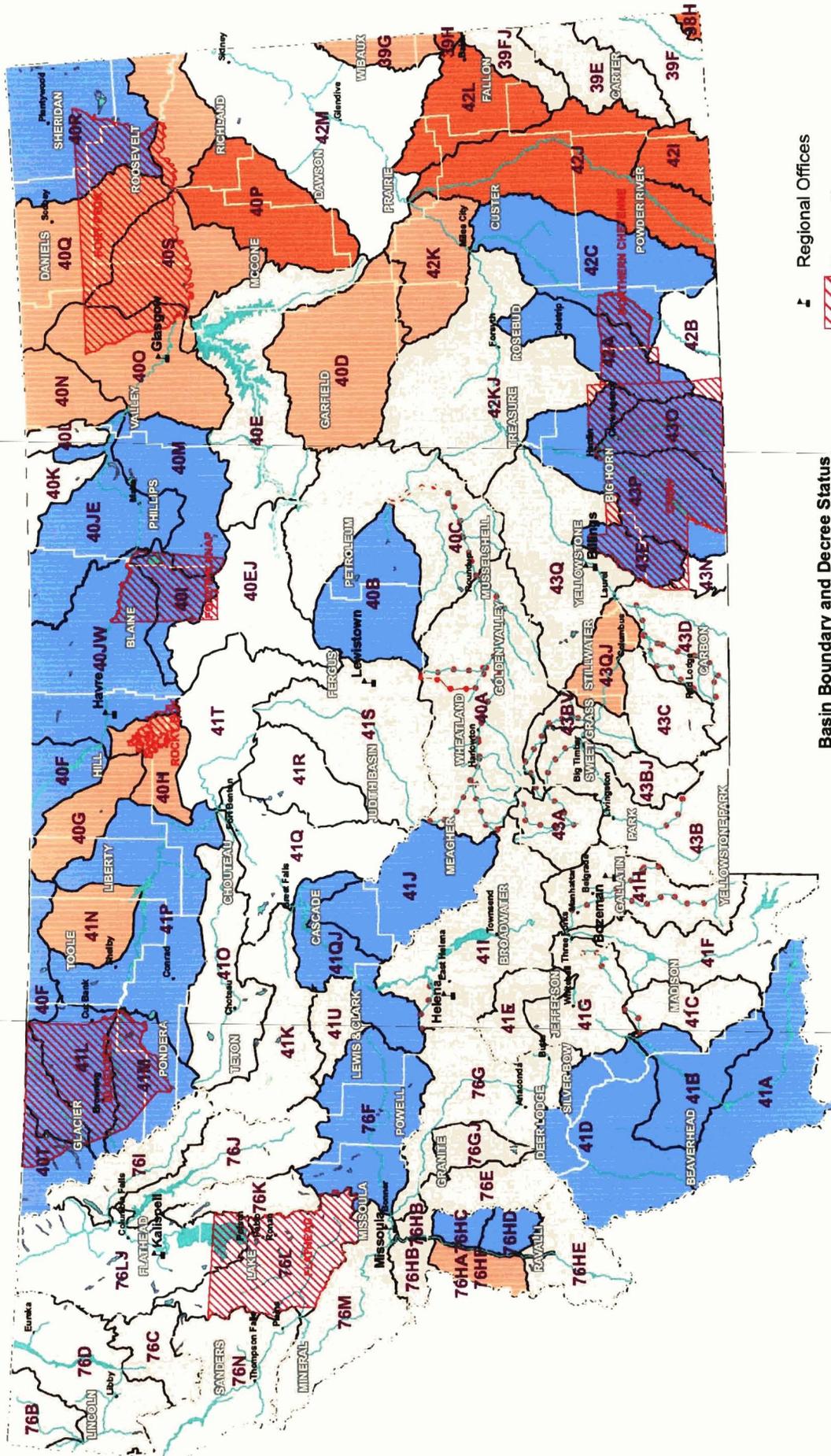
### Database Progress

- The system has been fully tested and is operational
- Contracts to bring database to functionality to date \$208,614

	TASK	Complete	In Progress
<b>Phase 1</b>			
	Produce accurate, complete and timely decrees		
	Complete data conversion for adjudication	Y	
	Correct conversion error	Y	
	Relocate data to support adjudication functions	Y	
	Develop an error report for adjudication	Y	
	Develop 'Standard' program	Y	
	Develop Summary Report	Y	
	Develop Decree report	Y	
	Develop the associated indexes for the Summary and Decree reports	Y	
	Produce the utilities, forms and reports to support enforcement actions		Y
	Create and populate the 'Enforceable priority date' field	Y	

	Add X Y coordinates field to the Point of diversion records	Y	
	Add a commissioner number to the point of diversion	Y	
	Add an enforcement number to the point of diversion	Y	
	Create an enforcement form to track enforcement actions	Y	
	Develop water tabulation indexes		y
<b>Phase 2</b>			
Enhance security and data integrity			
	Lock decreed basins so only the water court can change data	Y	
	Validate TRS to basin	Y	
	Prohibit invalid relationships in the water right screen		Y
	Develop a screen for post decree corrections by the water court	Y	
	Update the users manual		Y
	Automate the ownership update screen	Y	
	Enhance error messaging		
Improve public access			
	Provide better data to NRIS		y
	Provide more complete data to NRIS		
	Develop a standard water right abstract	Y	
	Develop GIS link		
	Develop stand-alone GIS and database capabilities for DNRC		
<b>Phase 3</b>			
Improve system efficiency			
Improve water right abstract access by managers, water court staff, and dept staff			
	Develop IT Unit and system plans		
	Develop report tools (indexes) for use by dept staff		
	Automate Compact reports		
	Create public notice process for Change Authorizations	Y	
	Provide an electronic docketing system for the water court		
	Provide interface between database and document imaging (ISD's servers)		Y
	Modify the 'Source' table in the database for proper sorting		Y
	Complete the 52 items identified in 2001 for database efficiency		
Develop HB22 billing system			
	Add a new field to note 'Irrigation districts for billing purposes'	Y	
	Add a new field to record the number of users	Y	
	Develop the billing program	Y	
	Develop the billing report and data transfer to Dept of Revenue	Y	
	Develop the billing screen to track fees paid, appeals, etc.	Y	

# Basin Location & Adjudication Status Map 12/29/2005



## Basin Boundary and Decree Status

- Current
- Not Yet Examined
- Preliminary Decree
- Final Decree
- Temporary Decree
- Preliminary Decree
- Final Decree

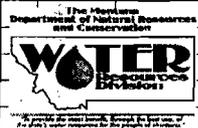
## Regional Offices

- Reservations
- Counties
- Enforcement Actions
- Rivers

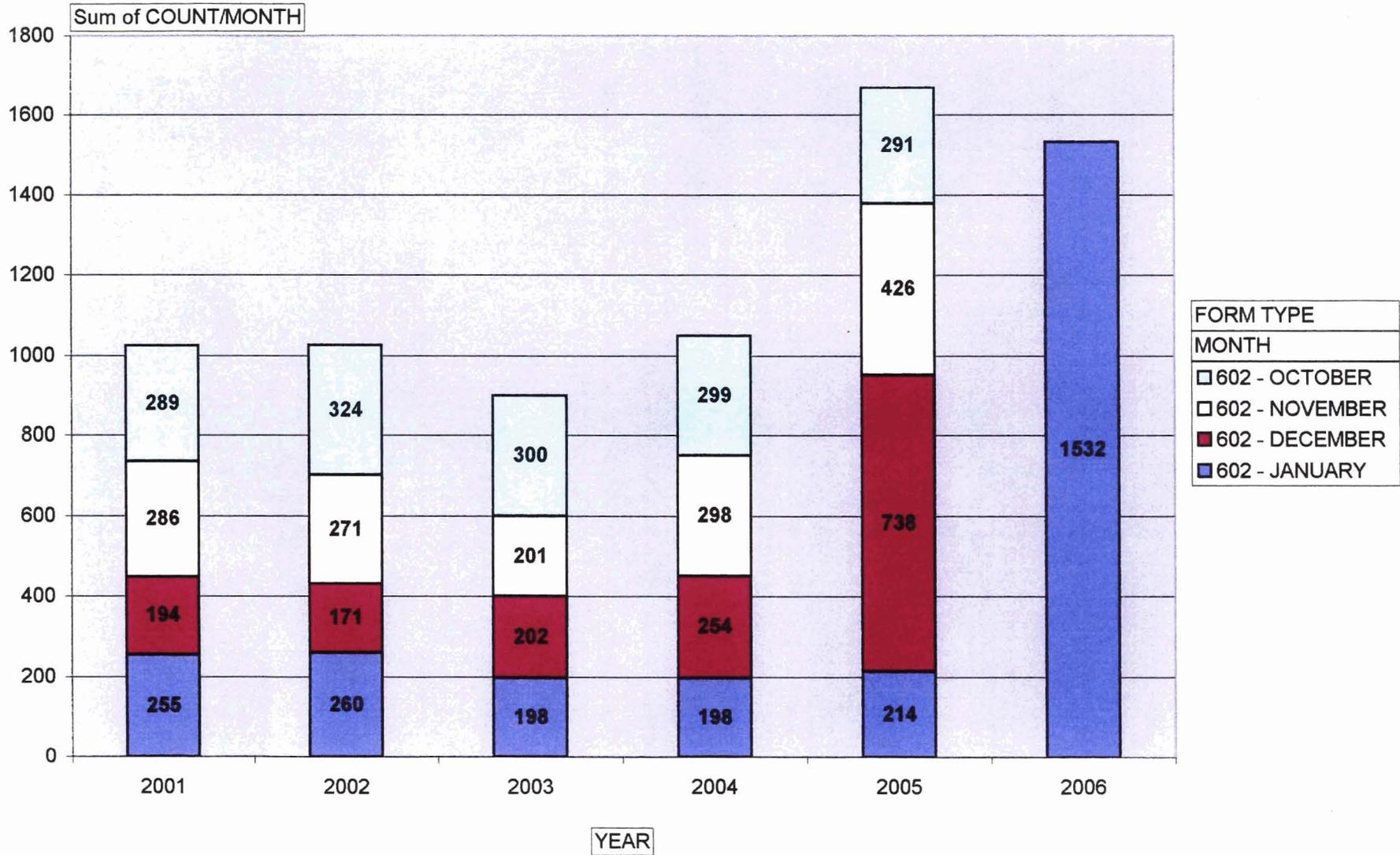


Montana General Adjudication Basin Status				1-27-2006		Total		Decreed	
Basin #	Basin Name	Cost	Date Issued	Total Claims	Unexamined Claims	Claims to Date	Verified Claims		
	Northern Cheyenne Compact		19-Jan-94	1		1			
	Fort Peck Compact		6-Apr-94	1		1			
	National Park Service Compact		10-Dec-96	1		1			
	Rocky Boy's Compact		27-Apr-00	1		1			
	US F&WS Benton Lake Compact		5-Apr-01	1		1			
	US F&WS Red Rock Lakes Compact		10-May-02	1		1			
	US F&WS Black Coulee Compact		31-Oct-02	1		1			
<b>FINAL DECREES</b>									
1 42I	Little Powder River	\$ 65.00	31-May-83	2281	0	2281	yes		
2 42J	Powder River	\$ 65.00	31-May-83	8934	0	8934	yes		
3 40P	Redwater River	\$ 35.00	22-Mar-85	1940	0	1940	yes		
4 38H	Belle Fourche River above Cheyenne River	\$ 20.00	27-Mar-84	210	0	210	yes		
5 39H	Little Missouri below Little Beaver	\$ 20.00	27-Mar-84	203	0	203	yes		
6 42L	O'Fallon Creek	\$ 55.00	17-Apr-85	2786	0	2786			
<b>PRELIMINARY DECREES</b>				<b>16354</b>	<b>0</b>	<b>16354</b>			
1 40G	Sage Creek	\$ 20.00	20-Dec-83	943	0	943	yes		
2 41N	Willow Creek	\$ 25.00	6-Jul-84	1489	0	1489	yes		
3 40D	Big Dry Creek	\$ 55.00	28-Sep-84	2985	0	2985	yes		
4 39G	Beaver Creek	\$ 20.00	31-Jan-85	708	0	708	yes		
5 43QJ	Yell R from Bridger to Clarks Fork Yellowstone	\$ 20.00	23-Jul-85	1088	0	1088	yes		
6 40N	Rock Creek	\$ 30.00	13-Aug-85	1520	0	1520	yes		
7 42K	Yellowstone River between Tongue & Power	\$ 30.00	19-Sep-85	1479	0	1479	yes		
8 40O	Milk River below Whitewater including Beaver Cr	\$280.00	24-May-95	3403	97	3306			
9 76HF	Westside Subbasin Bitterroot River	\$365.00	14-Jan-98	3774	0	3774			
10 40S	Missouri River below Fort Peck Dam	\$265.00	29-Dec-99	2966	14	2966			
11 40Q	Poplar River	\$170.00	29-Dec-99	2080	0	2080			
12 40H	Big Sandy Creek	\$ 85.00	22-Jan-03	827	30	797			
<b>TEMPORARY PRELIMINARY DECREES</b>				<b>23262</b>	<b>141</b>	<b>23138</b>			
1 76N	Lower Clark Fork	\$ 25.00	28-Feb-84	1245	0	1245	yes		
2 76C	Fisher River	\$ 20.00	28-Feb-84	245	0	245	yes		
3 76D	Kootenai River	\$ 25.00	22-Mar-84	1462	0	1462	yes		
4 76B	Yaak River	\$ 20.00	22-Mar-84	104	0	104	yes		
5 76GJ	Flint Creek	\$ 20.00	29-Mar-84	1050	0	1050	yes		
6 76E	Rock Creek	\$ 20.00	29-Mar-84	719	0	719	yes		
7 41U	Dearborn River	\$ 30.00	10-May-84	876	0	876	yes		
8 41S	Judith River	\$ 90.00	17-May-84	5268	0	5268	yes		
9 41F	Madison River	\$ 55.00	25-Jul-84	2842	10	2832	yes		
10 76K	Swan River	\$ 20.00	9-Aug-84	573	0	573	yes		
11 76I	Middle Fork Flathead River	\$ 20.00	9-Aug-84	199	17	182	yes		
12 76J	South Fork Flathead River	\$ 20.00	9-Aug-84	130	0	130	yes		
13 76M	Middle Clark Fork River	\$ 50.00	29-Nov-84	2587	7	2580	yes		
14 43BV	Sweet Grass Creek	\$ 20.00	19-Dec-84	826	0	826	yes		
15 43B	Yellowstone River above & incl Bridger Creek	\$ 80.00	16-Jan-85	4890	30	4860	yes		
16 40L	Frenchman Creek	\$ 20.00	16-Jan-85	418	0	418	yes		
17 39FJ	Little Beaver Creek	\$ 20.00	31-Jan-85	984	0	984	yes		
18 39F	Little Missouri above Little Beaver Creek	\$ 50.00	1-Feb-85	2993	0	2993	yes		
19 39E	Box Elder Creek	\$ 45.00	1-Feb-85	2474	1	2473	yes		
20 40E	Missouri R. between Muss & Fort Peck Dam	\$ 50.00	7-Mar-85	3010	0	3010	yes		
21 43BJ	Boulder River tributary of Yellowstone	\$ 20.00	3-Apr-85	826	0	826	yes		
22 40A	Musselshell River	\$100.00	7-May-85	5812	0	5812	yes		
23 41K	Sun River	\$ 50.00	14-May-85	2856	0	2856	yes		
24 76G	Clark Fork River above Blackfoot River	\$ 80.00	17-May-85	4935	0	4935	yes		
25 41E	Boulder River tributary of Jefferson River	\$ 25.00	20-Jun-85	1249	0	1249	yes		
26 43C	Stillwater River	\$ 35.00	7-Nov-85	1743	0	1743	yes		
27 41H	Gallatin River	\$105.00	26-Sep-85	5756	11	5745	yes		
28 43A	Shields River	\$125.00	3-Aug-88	3395	0	3395	yes		
29 41G	Jefferson River	\$135.00	17-Oct-89	2474	67	2407	yes		
30 40K	Whitewater Creek	\$160.00	21-Nov-89	3967	378	3589	yes		
31 40C	Lower Musselshell River	\$185.00	6-Feb-90	3871	1	3870	yes		
32 41C	Ruby River	\$130.00	14-Nov-90	2201	18	2183			
33 76HB	North End Subbasin Bitterroot River	\$135.00	16-Sep-92	1164	3	1161			
34 43D	Clarks Fork Yellowstone River	\$275.00	9-Jun-93	2646	16	2630			
35 76HE	South End Subbasin Bitterroot River	\$145.00	25-May-94	1533	4	1529			
36 41I	Missouri R above Holter Dam	\$480.00	8-Mar-95	5237	69	5168			
37 43Q	Yell R between Clarks Fork Yell & Bighorn River	\$210.00	29-Dec-98	2473	0	2473			

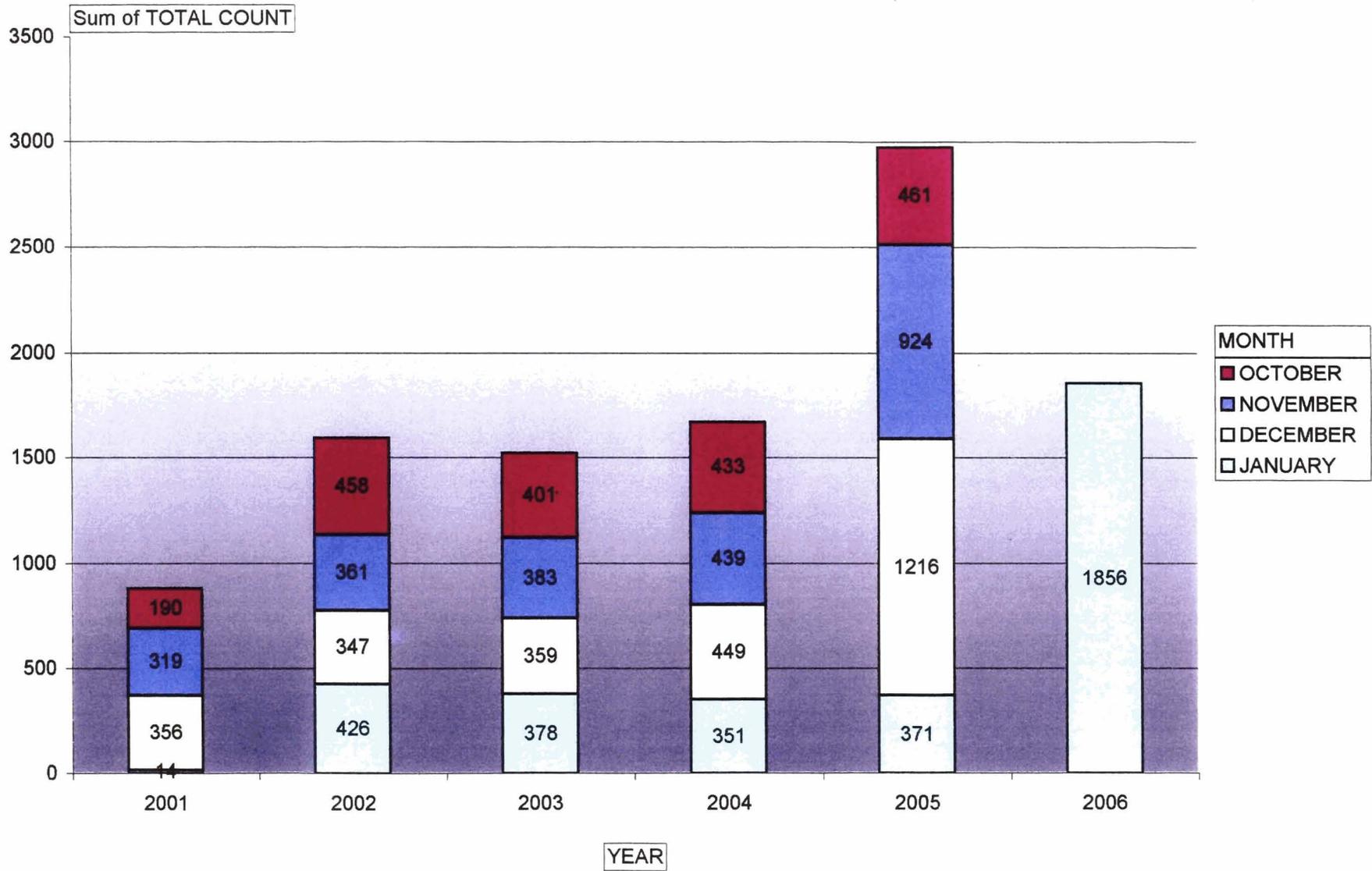
Montana General Adjudication Basin Status				1-27-2006		Total		Decreed	
Basin #	Basin Name	Cost	Date Issued	Total Claims	Unexamined Claims	Claims to Date	Verified Claims		
38 42KJ	Yell R between Bighorn & Tongue Rivers	\$520.00	14-Nov-03	4775	8	4767			
39 41O	Teton River	\$355.00	29-Dec-05	2524	0	2524			
				<b>89808</b>	<b>640</b>	<b>91692</b>			
<b>BASINS CURRENTLY BEING EXAMINED</b>				<b>TOTAL CLAIMS</b>	<b>UNEXAMINED CLAIMS</b>	<b>Total Examined</b>		<b>%</b>	
<b>BILLINGS REGIONAL OFFICE</b>									
1 42A	Rosebud Creek			1201	259		942	78.4%	
2 42C	Tongue River below Hanging Woman			4689	3362		1327	28.3%	
3 43E	Pryor Creek			623	0		623	100.0%	
4 43O	Little Big Horn River			1197	0		1197	100.0%	
5 43P	Bighorn River below Greybull River			2132	58		2074	97.3%	
<b>BOZEMAN REGIONAL OFFICE</b>									
1 41A	Red Rock River			2767	2448		319	11.5%	
<b>FRESNO REGIONAL OFFICE</b>									
1 40R	Big Muddy Creek			2006	1615		391	19.5%	
<b>HAVERE REGIONAL OFFICE</b>									
1 40T	St. Mary River			181	0		181	100.0%	
2 40F	Milk River above Fresno			2323	0		2323	100.0%	
3 40I	Peoples Creek			670	46		624	93.1%	
4 40J	Milk River between Fresno Res & Whitewater			12856	16		12840	99.9%	
5 40M	Beaver Creek Tributary of Milk River			2923	18		2905	99.4%	
6 41L	Cut Bank River			647	0		647	100.0%	
7 41P	Marias River			3688	3431		257	7.0%	
8 41M	Two Medicine River			1117	305		812	66.4%	
<b>HELENA REGIONAL OFFICE</b>									
1 41B	Beaverhead River			2141	2121		20	0.9%	
2 41D	Big Hole River			3886	0		3886	100.0%	
<b>KALISPER REGIONAL OFFICE</b>									
1 76L	Flathead River below Flathead Lake			3068	2992		76	2.5%	
<b>LAWISTOWN REGIONAL OFFICE</b>									
1 40B	Flatwillow Creek			3633	1862		1771	48.7%	
<b>MISSOULA REGIONAL OFFICE</b>									
1 76HA	Bitterroot River, East side			2837	2371		466	16.4%	
<b>SWAT TEAMS</b>									
1 41J	Smith River			2653	1970		683	25.7%	
2 41QJ	Missouri River from Holter Dam to Sun River			2443	1460		983	40.2%	
3 76F	Blackfoot River			3690	2485		1205	32.7%	
				<b>Total</b>	<b>63371</b>	<b>26819</b>	<b>36552</b>		
<b>BASINS YET TO BE EXAMINED</b>									
				<b>TOTAL CLAIMS</b>	<b>UNEXAMINED CLAIMS</b>	<b>Total Examined</b>		<b>%</b>	
1 76LJ	Flathead River including Flathead Lake			5275	5275		0	0.0%	
2 40EJ	Missouri Riv between Bullwacker & Musselshell			2531	2531		0	0.0%	
3 41Q	Missouri River from Sun River to Marias River			4079	4079		0	0.0%	
4 41R	Arrow Creek			2204	2013		191	8.7%	
5 41T	Missouri River from Marias incl Bullwacker Cr			3073	3073		0	0.0%	
6 42B	Tongue River including Hanging Woman			1342	1342		0	0.0%	
8 42M	Yellowstone River below Powder River			5282	5282		0	0.0%	
9 43N	Shoshone River			164	164		0	0.0%	
				<b>23950</b>	<b>23759</b>	<b>191</b>			
<b>Grand Total</b>				<b>216745</b>	<b>51359</b>				



**DNRC - WATER RESOURCES DIVISION**  
**Notice of Completion of Ground Water Development (Form 602)**  
**By Month from 2001 - 2006**



### DNRC - WATER RESOURCES DIVISION Ownership Update Forms Received By Month from 2001 - 2006



## **HB22 Website and general Public Information Information/Education Projects Completed:**

Website – Completed November 2005 20,000+ hits to date

1. News Releases – 3 completed – distributed statewide  
(Dailies/weekly's/radio/TV/Magazines – Water Strategist/Prairie Star/Trader's Dispatch)
2. Emails Distribution Lists – Three separate emails have gone out regarding HB22 to specific stakeholders, all county commissioners, all Clerks of Court, constituents, peripheral groups and political figures (Forest Service, MACO, MLCT, BLM, MACD, state employees) to inform their members/employees.
3. Television interviews conducted on the following stations:
  - a. KTVH (Helena) – Jan. 24<sup>th</sup>, 2006
  - b. KPAX (Missoula)– Dec. 16<sup>th</sup>, 2005
4. Radio interviews conducted on the following stations:
  - a. KOFI (Kalispell)– Jan. 18<sup>th</sup>, 2006
  - b. Northern Broad. (Billings) Inter. with Sen. Walt McNutt – Jan. 12<sup>th</sup>, 2006
  - c. KBLL (Helena)– Jan. 20<sup>th</sup>, 2006
5. Print Interviews
  - a. Missoulian – Perry Backus (Jan. 06)
  - b. Great Falls Tribune – Jared Miller (Dec. 05)
  - c. Lee Bureau – Jennifer McKee (Nov. 05)
6. Letter to the Editor -- Written by DNRC Director, Mary Sexton
  - a. Distributed to all daily and weekly papers in the state – (Dec. 05)
8. Three-part power point presentation for DNRC Regional Water Offices to take to constituent groups/organizations (Elks club, Rotary club, Moose club, Eagles FOE) to inform and engage them about HB22.

### **Future Interviews Scheduled/Planned**

Television: HCTV – Community Pulse: Feb 13th  
Aging Horizons – Feb. 14<sup>th</sup>  
Montana Ag Live  
Montana Focus

Radio: KMMS AM (Bozeman) – Feb. 3<sup>rd</sup>  
KOFI

Print: Additional news releases

Website :Continue to make updates/upgrade to make more user-friendly

**TOP 100 BILLS**

Invoice #	Amount	Customer
4216	\$72,600.00	MONTANA, STATE OF DEPT OF FISH WILDLIFE & PARKS,
4215	\$54,840.00	MONTANA, STATE OF DEPT OF FISH WILDLIFE & PARKS,
3187	\$52,440.00	PP&L MONTANA LLC,
4050	\$44,440.00	MOUNTAIN WATER COMPANY,
9241	\$37,720.00	BUTTE-SILVER BOW COUNTY,
4778	\$33,500.00	MALONEY RANCHES,
15426	\$33,400.00	TYRREL, NILA R
103953	\$27,420.00	MONTANA, STATE OF DEPT OF FISH WILDLIFE & PARKS,
31679	\$20,080.00	POGUE, SETH F
10326	\$19,060.00	AMAX EXPLORATION INC,
3485	\$16,440.00	PEACE VALLEY PARTNERSHIP,
5170	\$16,040.00	LEXINGTON SILVER-LEAD MINES INC,
5814	\$15,140.00	JUDITH GOLD CORP,
108220	\$15,120.00	MONTANA, STATE OF DEPT OF NATURAL RESOURCES,
1734	\$14,760.00	STONE CONTAINER CORP,
8927	\$11,880.00	CHICAGO MILWAUKEE ST PAUL & PACIFIC RR CO,
93247	\$10,580.00	NORTHWESTERN CORP,
10228	\$10,260.00	ASARCO INC,
9249	\$10,180.00	BNSF RAILWAY CO,
42561	\$10,080.00	MCBRIDE, GWEN VR
5781	\$9,120.00	KALISPELL, CITY OF,
100636	\$9,080.00	MARYSVILLE GREENWAY LLC,
6926	\$9,060.00	GREAT FALLS, CITY OF,
10130	\$8,440.00	AVISTA CORPORATION,
9684	\$8,400.00	BILLINGS, CITY OF,
6512	\$8,380.00	HELENA, CITY OF,
7818	\$8,040.00	EMERALD RESOURCES CO,
16150	\$8,000.00	TOWNER, ROB L
108094	\$8,000.00	MONTANA, STATE OF DEPT OF ENVIRONMENTAL QUALITY,
70963	\$7,680.00	DIXON, ROBERT D
94443	\$7,360.00	ROSEBURG RESOURCE CO,
10321	\$7,340.00	ANACONDA-DEER LODGE CITY-COUNTY,
49970	\$7,200.00	KNOPF, LORENE M
9720	\$7,100.00	BIG SKY COUNTY WATER & SEWER DIST #363,
2722	\$7,000.00	ROCKY MOUNTAIN EXPLORATION CO,
80589	\$7,000.00	BOYER, BILL
6365	\$6,400.00	HIRSCHY, JACK LIVESTOCK INC,
93619	\$6,220.00	DUFFY, DELILAH B
74485	\$6,180.00	COOPER, CAMRON
6428	\$6,060.00	HIGHLANDS QUEST,
3426	\$6,040.00	PHILIPSBURG TOWN OF,
4517	\$6,040.00	MEAGHER COUNTY NEWLAND CREEK WATER DISTRICT,
99612	\$6,000.00	M A Q LLC,
10283	\$5,580.00	ARCO ENVIRONMENTAL REMEDIATION LLC,
29932	\$5,480.00	REEB, MARGARET I
4236	\$5,460.00	MONTANA TUNNELS MINING INC,
56493	\$5,340.00	HOLMAN, LAUREL D
5042	\$5,320.00	LIVINGSTON, CITY OF,
65965	\$5,020.00	FRAME, MARJORIE L
673	\$5,000.00	WESTVIEW MOBILE HOME PARK LLC,

1940	\$5,000.00	SPAR MINING CO,
108222	\$5,000.00	MONTANA, STATE OF DEPT OF NATURAL RESOURCES,
9451	\$4,620.00	BOZEMAN, CITY OF,
309	\$4,460.00	YT TIMBER LLC,
83468	\$4,460.00	BECK, DONALD R
1928	\$4,400.00	SPITZBERGEN SHIPPING CO,
108066	\$4,380.00	MONTANA, STATE OF DEPT OF FISH WILDLIFE & PARKS,
70577	\$4,320.00	DORAZI, JR, JOHN Z
71538	\$4,280.00	DEPUY, DAVID W
40779	\$4,260.00	MERCHANT, JAMES R
5802	\$4,200.00	JTL GROUP INC,
22684	\$4,140.00	SKINNER, ANDY R
820	\$4,120.00	WARM SPRINGS RANCH PARTNERSHIP,
8465	\$4,120.00	CROWN PACIFIC PARTNERSHIP,
1792	\$4,100.00	STIMSON LUMBER CO,
3120	\$4,100.00	QUARTZ HILL MINING CO,
13301	\$4,100.00	WARD, JOHN M
7086	\$4,080.00	GLASGOW, CITY OF,
38249	\$4,080.00	MOUAT, SHIRLEY M
404	\$4,060.00	WOLF POINT, CITY OF,
579	\$4,060.00	WHITEFISH, CITY OF,
7039	\$4,040.00	GOLDEN BASIN CO INC,
8295	\$4,040.00	DEER LODGE, CITY OF,
8930	\$4,020.00	CHICO HOT SPRINGS RANCH,
52738	\$4,020.00	JOHNSTON, MARGARET M
34085	\$4,000.00	PALMER, MARY ELLEN
49229	\$4,000.00	KRALIC, JOAN M
67038	\$4,000.00	FINNEGAN, GRACE J
2226	\$3,520.00	SHELL OIL CO,
73602	\$3,440.00	CRISAFULLI, ANGELO J
8717	\$3,260.00	COLUMBIA FALLS ALUMINUM CO LLC,
85833	\$3,200.00	ANTONIOLI, FRANK M
4823	\$3,160.00	MADISON FORK RANCH,
66202	\$3,160.00	FOSSUM, ORVILLE G
3273	\$3,140.00	POLSON, CITY OF,
5494	\$3,120.00	KOOTENAI DEVELOPMENT CO,
68892	\$3,120.00	ELLIOTT, EVERETT C
556	\$3,100.00	WILDER RESORTS INC,
3660	\$3,100.00	OREGON SHORT LINE RAILROAD CO,
90501	\$3,080.00	PLOYHAR, LUKE
1638	\$3,060.00	SUPERIOR, TOWN OF,
3071	\$3,060.00	RAE WATER & SEWER DIST 313,
54763	\$3,060.00	IRVINE, NORMAN J
4448	\$3,040.00	MILES CITY, CITY OF,
7048	\$3,040.00	GLENDIVE, CITY OF,
7771	\$3,040.00	EPC PROPERTIES CO,
19166	\$3,040.00	STRATTON, VADIS V
106998	\$3,040.00	LEWIS & CLARK CAPITAL LLC,
7205	\$3,020.00	GARY OPERATING CO,
7498	\$3,020.00	FLATHEAD COUNTY WATER DISTRICT #1 EVERGREEN,

<b>FEES BY CATEGORY</b>		
Category	Fees Pd/Category	% of fee
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Commercial 1-100 AF	\$79,300.00	1.26%
Commercial >100-5000 AF	\$346,000.00	5.51%
Commercial >5000 AF	\$48,000.00	0.76%
Industrial 0-1000 AF	\$15,720.00	0.25%
Industrial >1000-4000 AF	\$64,000.00	1.02%
Industrial >4000 AF	\$50,000.00	0.80%
Instream Flow 0-50000 AF	\$18,420.00	0.29%
Instream Flow >100000 AF	\$46,000.00	0.73%
Instream Flow >50000-1000000 AF	\$116,000.00	1.85%
Irrigation Group User	\$178,700.00	2.84%
Mining 0-1000 AF	\$21,520.00	0.34%
Mining >1000-4000 AF	\$203,000.00	3.23%
Mining >4000 AF	\$176,000.00	2.80%
Municipal 0-1000 AF	\$17,660.00	0.28%
Municipal >1000-4000 AF	\$129,000.00	2.05%
Municipal >4000 AF	\$90,000.00	1.43%
Power Generation 0-100000 AF	\$4,920.00	0.08%
Power Generation >100000-1000000 AF	\$18,000.00	0.29%
Power Generation >1000000 AF	\$54,000.00	0.86%
Other Water Rights LT 20	\$3,891,800.00	61.94%
Other Water Rights GT 20	\$714,800.00	11.38%
<b>Total</b>	<b>\$6,282,840.00</b>	<b>88.62%</b>

**Fee By Purpose  
Billing Cycle**

Purpose	Fee Type	Graduation Scale based on Volume or flat fee with 20 water rights max.	# of Water Rights	Fee Rate per WR/Bien	Revenue Generated	Total by Purpose	% of Revenue Generated	Actual Billed by %
Current as of — 11/16/04								
Owners with less than 20 water rights	Flat	\$10 per water right per year	182985	20	\$ 3,659,700.00	\$ 3,659,700.00	58.64%	
Owners with more than 20 water rights	Flat	Cap of \$200 per year (# of owners)	2164	400	\$ 865,600.00	\$ 865,600.00	13.87%	
							73%	73.32%
Commercial	Graduated	0 ac ft - 100 ac ft	3847	20	\$ 76,940.00			1.26%
		>100 ac ft - 5000 ac ft	341	1000	\$ 341,000.00			5.51%
		> 5000 ac ft	27	2000	\$ 54,000.00	\$ 471,940.00	7.56%	0.76%
								7.53%
Industrial	Graduated	0-1000 ac ft	773	20	\$ 15,460.00			0.25%
		>1000 ac ft - 4000 ac ft	64	1000	\$ 64,000.00			1.02%
		> 4000 ac ft	25	2000	\$ 50,000.00	\$ 129,460.00	2.07%	0.80%
								2.07%
Mining	Graduated	0-1000 ac ft	1070	20	\$ 21,400.00			0.34%
		>1000 ac ft - 4000 ac ft	208	1000	\$ 208,000.00			3.23%
		> 4000 ac ft	88	2000	\$ 176,000.00	\$ 405,400.00	6.50%	2.80%
								6.37%
Municipal	Graduated	0-1000 ac ft	956	20	\$ 19,120.00			0.28%
		>1000 ac ft - 4000 ac ft	134	1000	\$ 134,000.00			2.05%
		>4000 ac ft	43	2000	\$ 86,000.00	\$ 239,120.00	3.83%	1.43%
								3.76%
Power Generation	Graduated	0 - 100,000 ac ft	246	20	\$ 4,920.00			0.08%
		>100,000 ac ft - 999,999 ac ft	18	1000	\$ 18,000.00			0.29%
		> 999,999 ac ft	27	2000	\$ 54,000.00	\$ 76,920.00	1.23%	0.86%
								1.23%
Instream Flow *	Graduated	0 - 50,000 ac ft	508	20	\$ 10,160.00			0.29%
*this category is not capped at 20 Rights		>50,000 ac ft - 1,000,000 ac ft	76	1000	\$ 76,000.00			0.73%
per owner		>1,000,000 ac ft	7	2000	\$ 14,000.00	\$ 110,320.00	1.77%	1.85%
								2.87%
Irrigation Districts	Flat		218	800	\$ 174,400.00	\$ 174,400.00	2.79%	2.84%
*Fee is per user with a cap of \$400								
per irrigation district or ditch company								
**These #s assume that all meet the cap of 40 users								
***May not include all of the federal projects								
Instream Flow Res. (FWP)	Graduated	0-50,000 ac ft	67	20	\$ 1,340.00			
Yellowstone		>50,000 ac ft - 1,000,000 ac ft	16	1000	\$ 16,000.00			
		> 1,000,000 ac ft	6	2000	\$ 12,000.00			

**Fee By Purpose  
Billing Cycle**

Lower Missouri	0-50,000 ac ft	19	20 \$	380.00				
	>50,000 ac ft - 1,000,000 ac ft	0	1000 \$	-				
	> 1,000,000 ac ft	2	2000 \$	4,000.00				
Upper Missouri	0-50,000 ac ft	254	20 \$	5,080.00				
	>50,000 ac ft - 1,000,000 ac ft	38	1000 \$	38,000.00				
	> 1,000,000 ac ft	7	2000 \$	14,000.00				
<b>TOTAL FWP</b>					\$ 92,140.00		1.48%	
Instream Flow Res. (DEQ)	0 - 50,000 ac ft	0	20 \$	-				
Yellowstone	>50,000 ac ft - 1,000,000 ac ft	0	1000 \$	-				
	> 1,000,000 ac ft	4	2000 \$	8,000.00				
Upper Missouri	0-50,000 ac ft	0	20 \$	-				
	>50,000 ac ft - 1,000,000 ac ft	0	1000 \$	-				
	> 1,000,000 ac ft	4	2000 \$	8,000.00				
<b>Total DEQ</b>					\$ 16,000.00		0.26%	
<b>Total Revenue Generated</b>					\$ 6,241,000.00		100.00%	99.99%