

# Potential Branch IT Project and Budget Initiatives

## FY 2014 - 2015

Last Updated February 10th , 2012

1. Maintain the Operational Status of the existing Computer Environment
  - Replacement cycle for PC, Printers, Servers, Laptops
  - Upgrade Software to new releases - Desktop OS upgrade
  - ITSD services (network connections, firewall support, Microsoft Enterprise Agreement, oracle servers, etc)
  - External Streaming Server
  - OPI Web Server, Backup Tape Storage
  - Temp Staff, Interns
  - House and Senate Vote System Maintenance
  - Remote Solution
  - Archiving Solution
  
2. Maintenance/ Upgrades/Support to existing Systems - Contracted Services
  - LAWS
  - LAD SABHRS (contingency)
  - Session Network Support (contingency)
  - Interface to other Exec. Branch Systems (contingency)
  - Engineering Support (contingency)
  
3. Obsolescence Issues
  - Computer Systems that use WordPerfect and TextDBMS (XMaLpha Recommendations)
  - IT Database conversion Access to Oracle
  - LFD Systems
  
4. Software/Hardware/Systems to help Legislators
  - E-mail
  - Constituent Services
  - Chamber Automation
  - Temporary session help for Legislator laptop support
  
5. Feed Bill
  - Legislator Technology Allowance - Types of devices and services allowed to be purchased under this allowance. (Laptops, Tablets, Data Plans, Cell Phones, printers, software, etc....)
  
6. Security
  - Security Officer Position