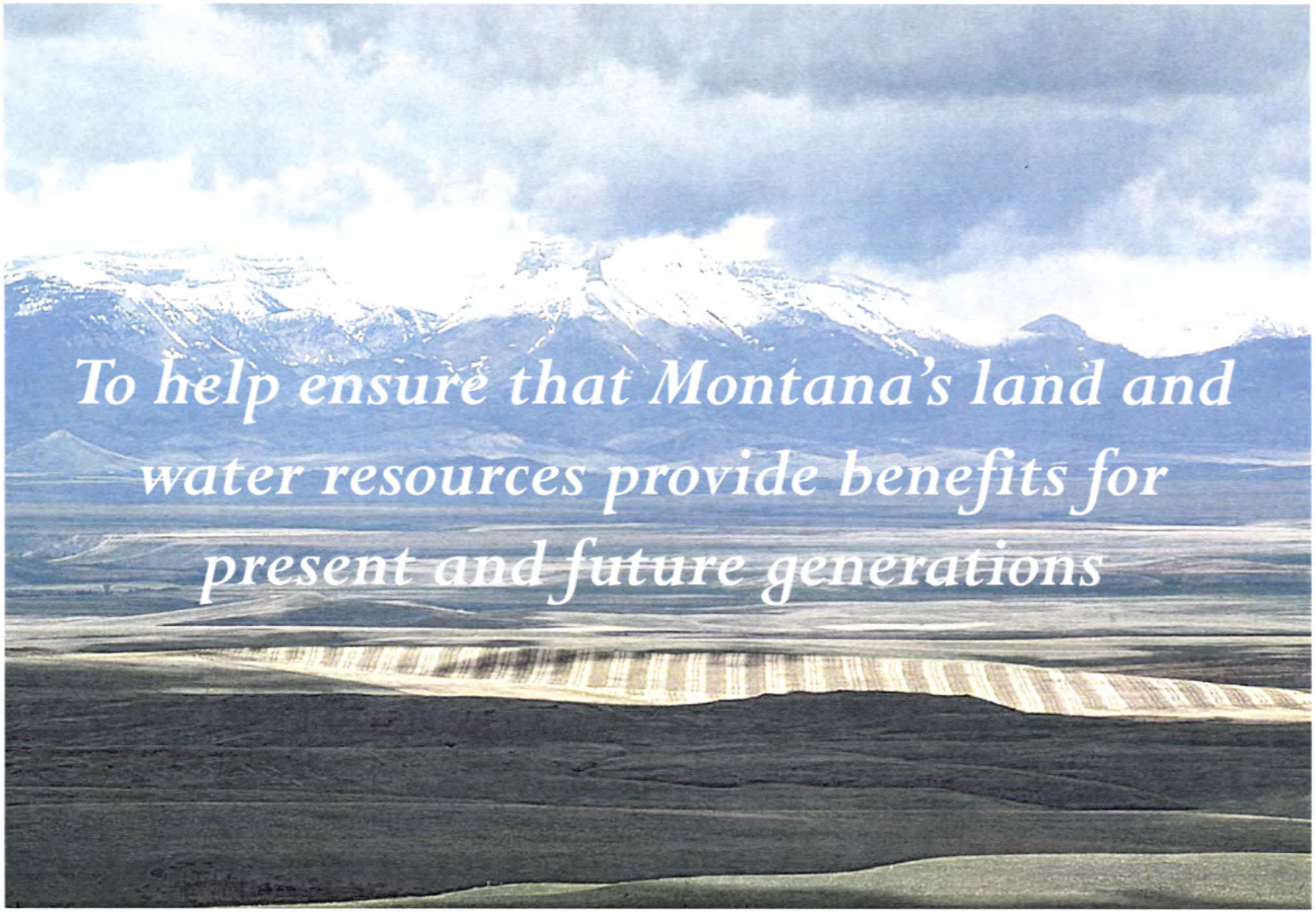
WELCOME

WPIC
JUNE 21, 2011
EXHIBIT 1

DNRC Mission



DNRC includes five divisions

- Director's Office
- Conservation and Resource Development
- Forestry
- Trust Land Management Division
- Water Resources

Administratively Attached to DNRC

- Board of Oil and Gas Conservation
- Reserved Water Rights Compact Commission

DNRC Field Operations

DNRC has over 500 employees located in 40 offices in 28 communities throughout Montana

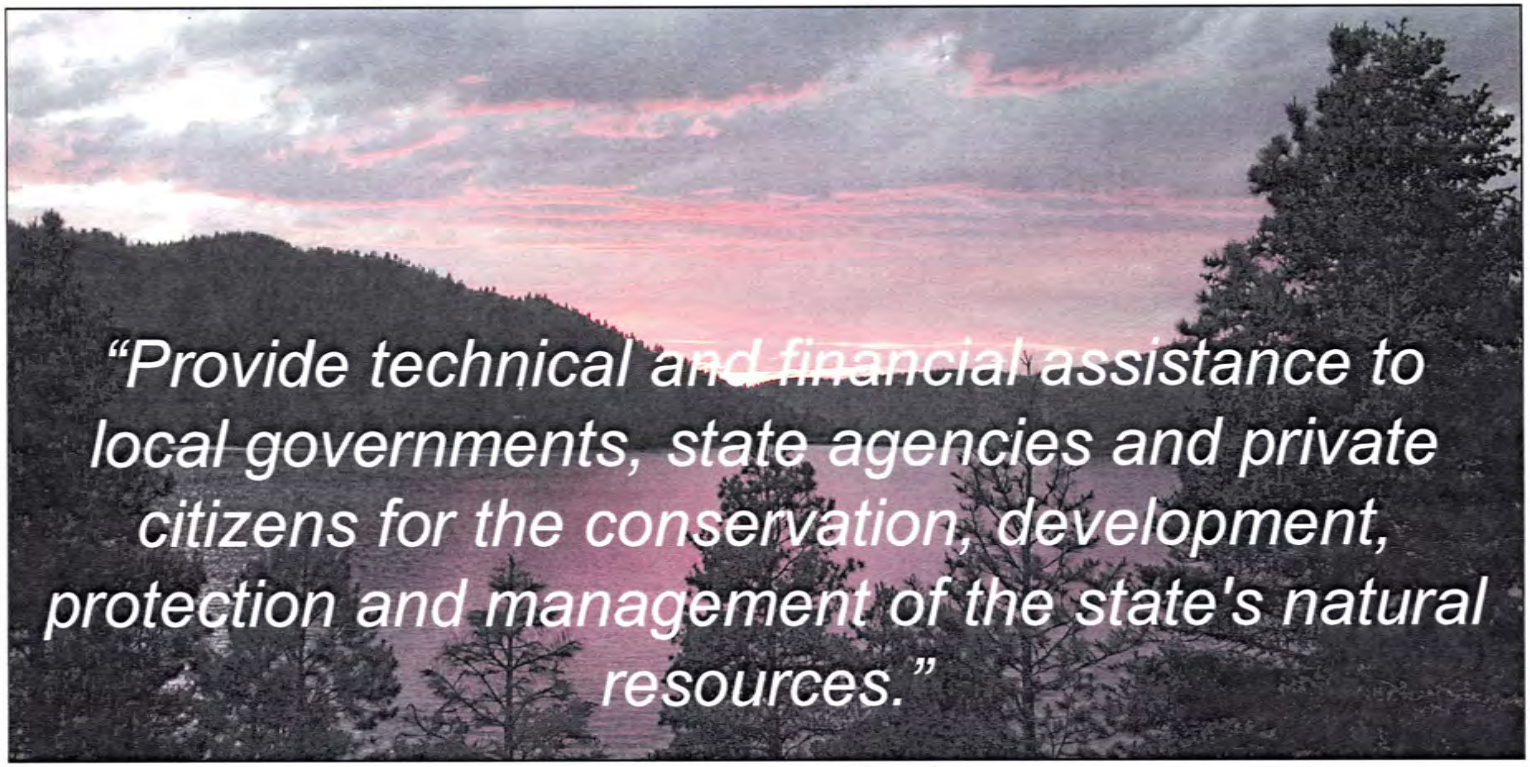
DNRC Field Operations – Forestry and Trust Land Offices

Water Resources Division regional office boundaries

Director's Office Services

- Fiscal management
- Information Services
  - IT services
  - Publications
  - Public Information
  - Video conferencing
  - Geographic Information Systems
- Legal services
- Human Resources and training
- Procurement & Contracting
- Trust Revenue Collection & Distribution

Conservation and Resource Development Division



CARDD bureaus

- Conservation Districts
- Resource Development
- Loans & Financial Management

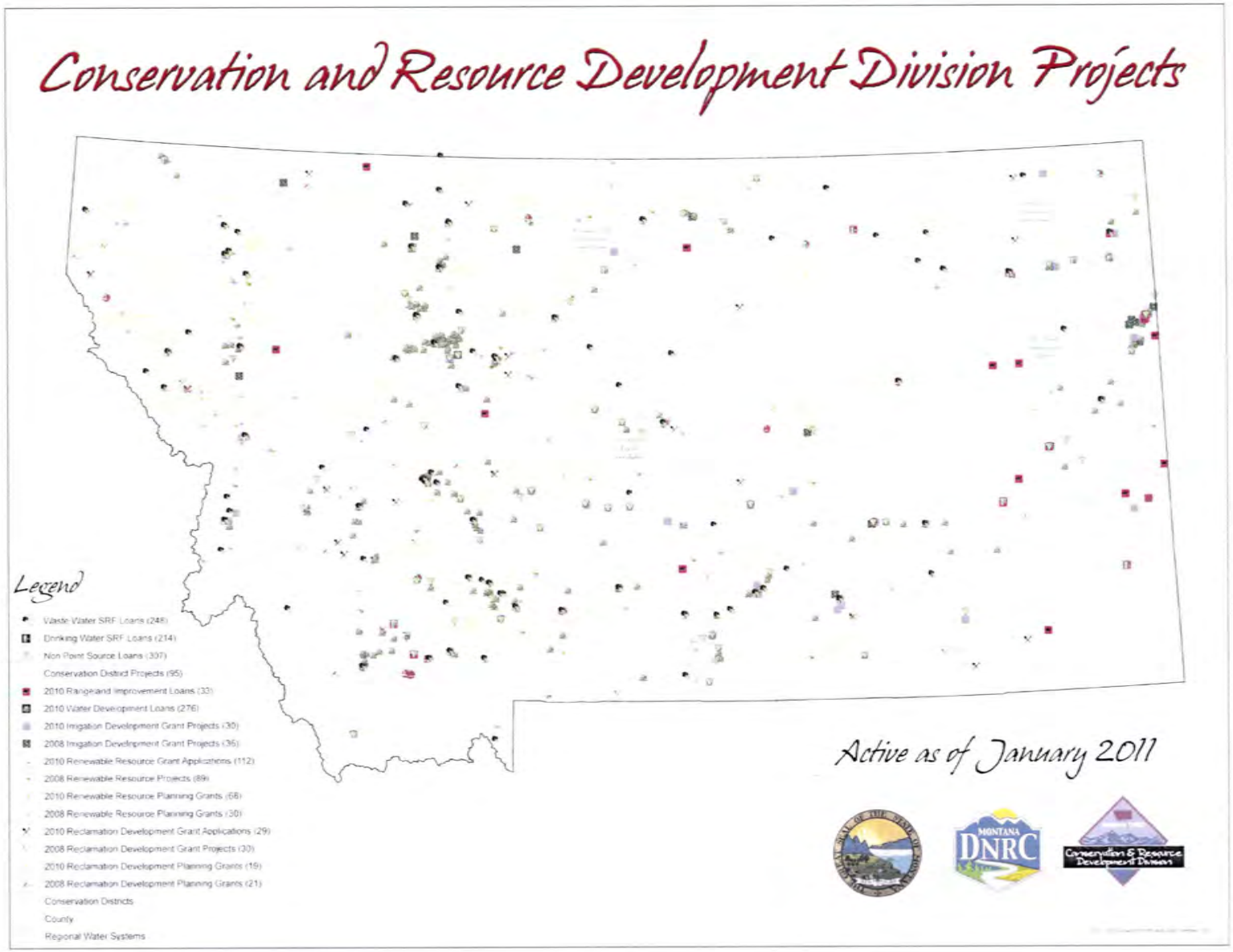
Two advisory groups work with CARDD

- Resource Conservation Council
- Rangeland Resources Committee

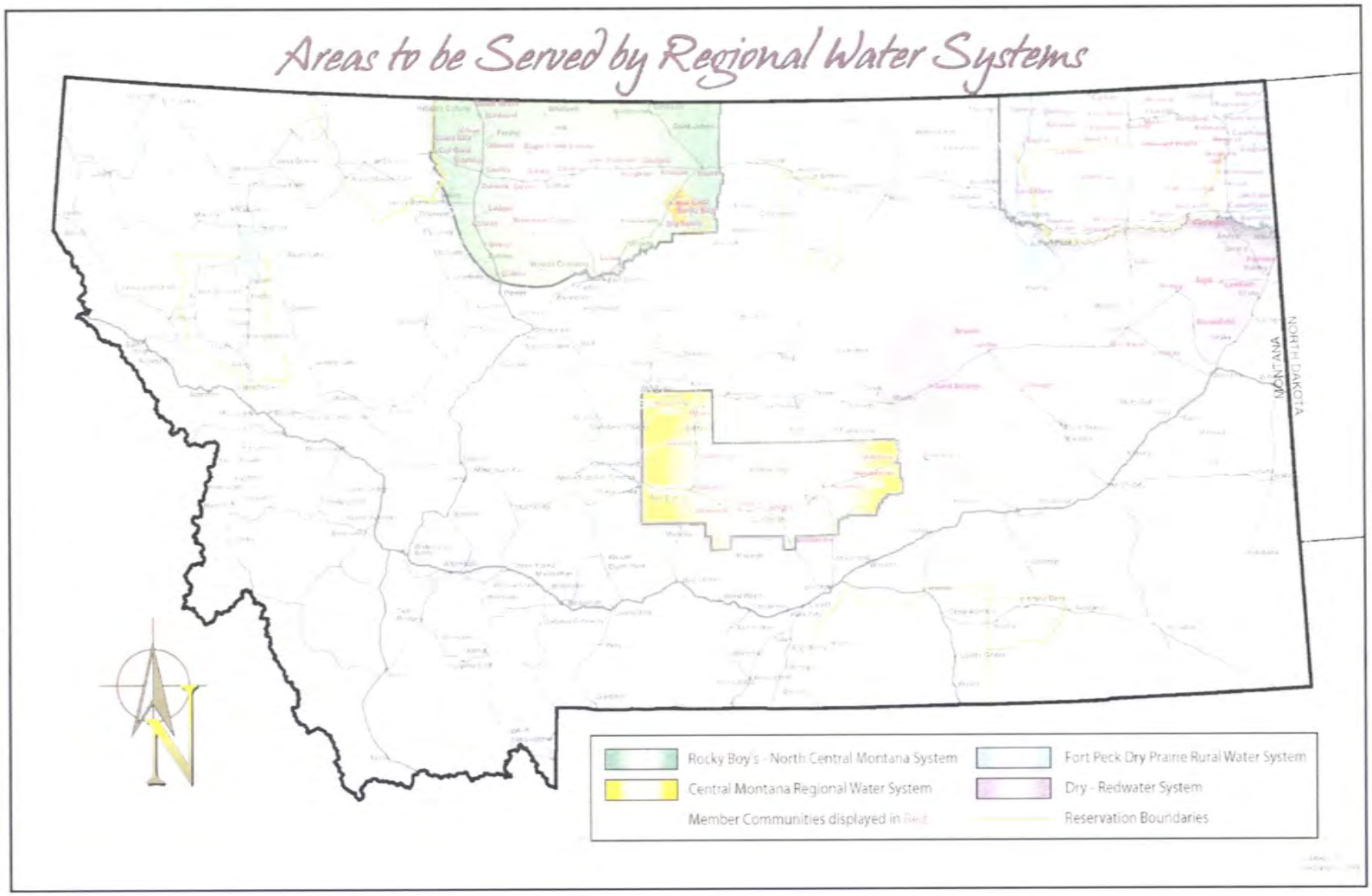
Conservation Districts

Resource Development Bureau

Active Grant & Loan Projects



Regional Water Projects



Conservation
Management Practices
Grazing
For
Small Farms & Ranches in Montana
Montana Conservation Districts
Montana's Agricultural Heritage
Tips
Land Water Management
on Montana Ranches
Volume One
2001 Agricultural
Riparian and Wetland
Friends and neighbors caring for Montana's riparian

Loan & Financial Mgt. Bureau

- State Water Pollution Control Revolving Fund
- State Drinking Water Revolving Fund

Forestry Division

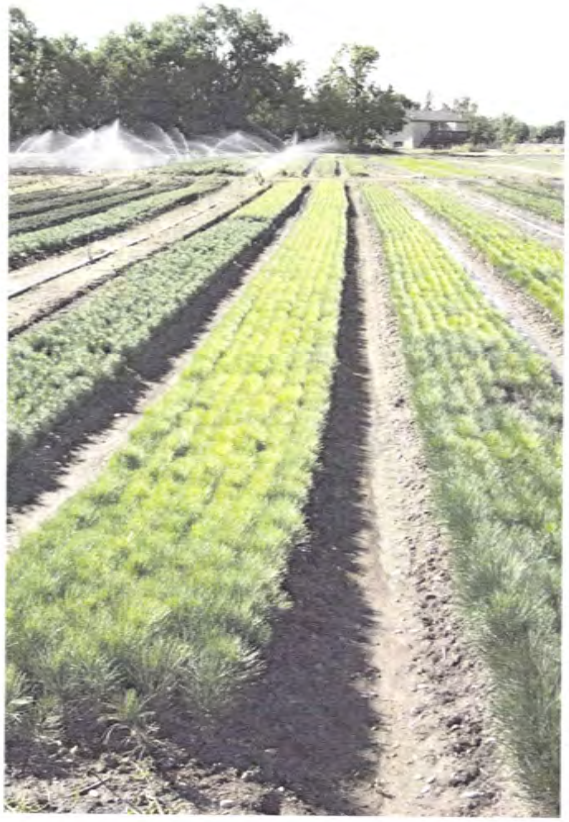
"Ensure sustainability of Montana forests, rural lands, and communities through cooperative wildland fire protection, sound forest management practices, and by promoting a viable forest-based economy."

Forestry Division

Forestry Assistance
Business Management
Forest Policy & Planning
Fire and Aviation Management

Forestry Assistance

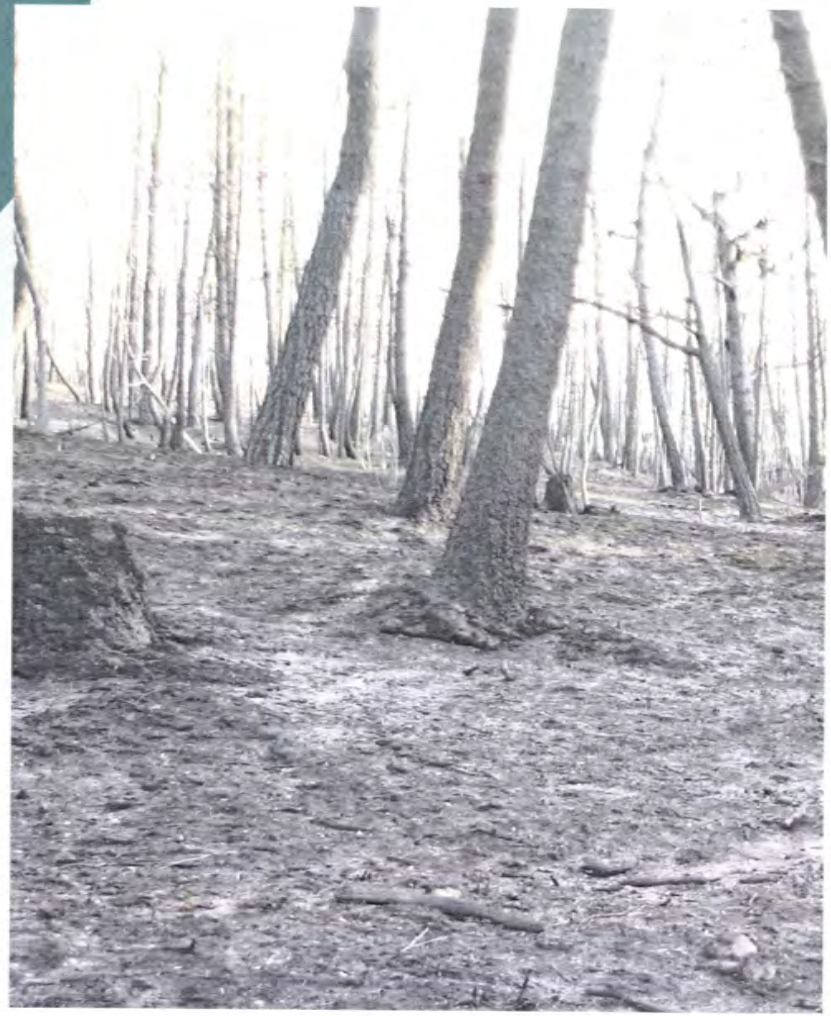
Urban & Community Forestry

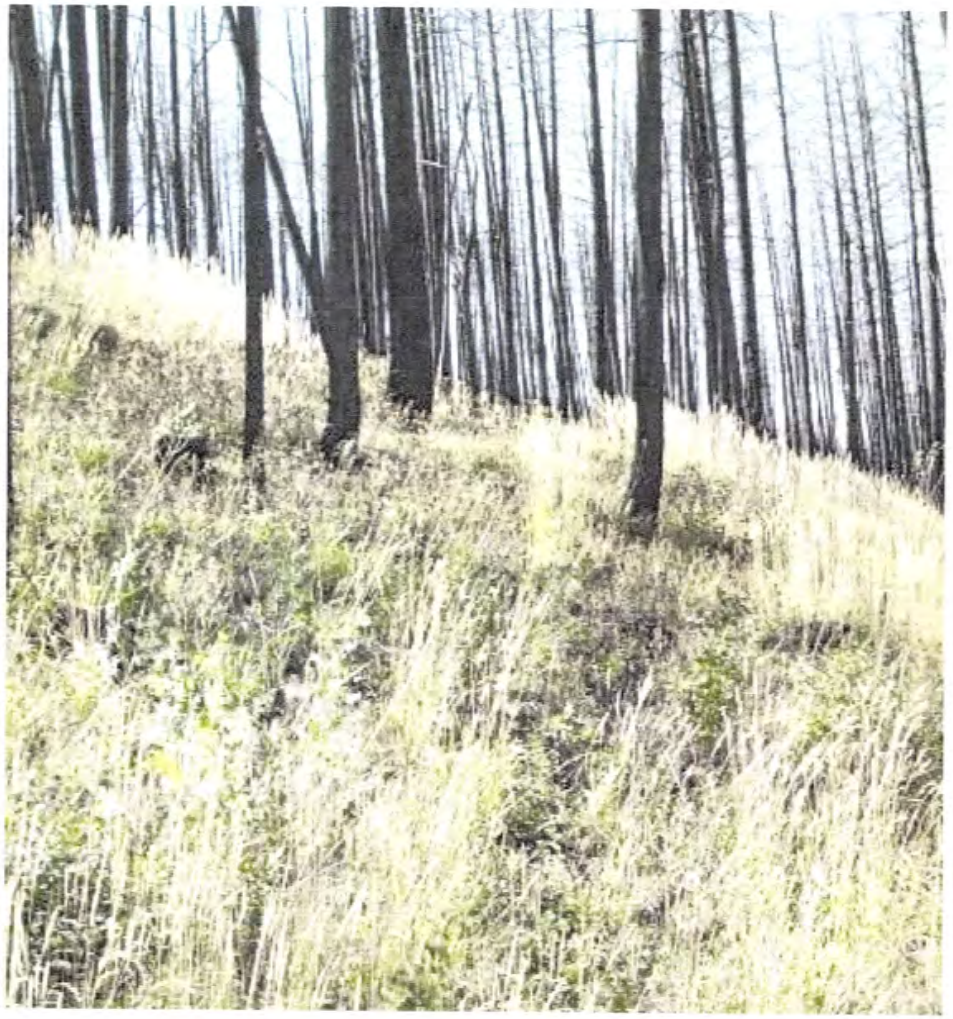


Conservation Seedling Nursery

Forest Health

Post-fire rehabilitation





Business Management

- Fire suppression cost recovery
- Facilities management
- Grant management
- Administrative support

Policy and Planning

- Federal forest policy and planning
- Strategic planning for Forestry, Trust Lands divisions

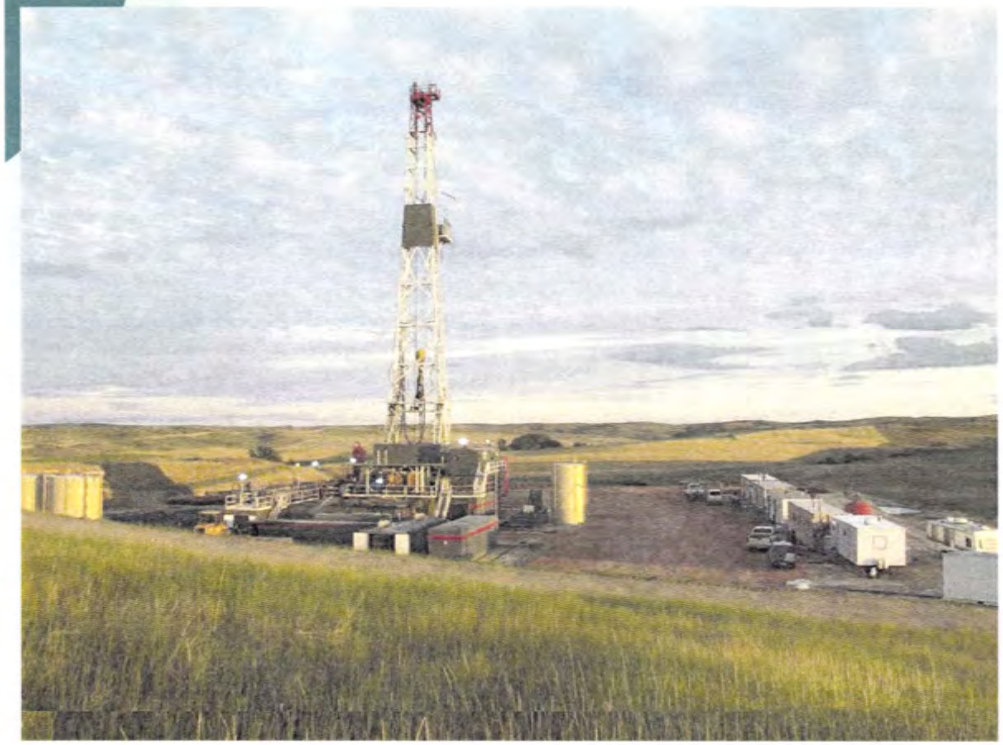
Fire and Aviation Management

Fire Suppression, Aviation, Training, Prevention, GIS, Equipment Development, and Communications

Board of Oil and Gas Conservation Division

- Promotes Conservation
- Prevents Waste
- Protects Correlative Rights of All Owners

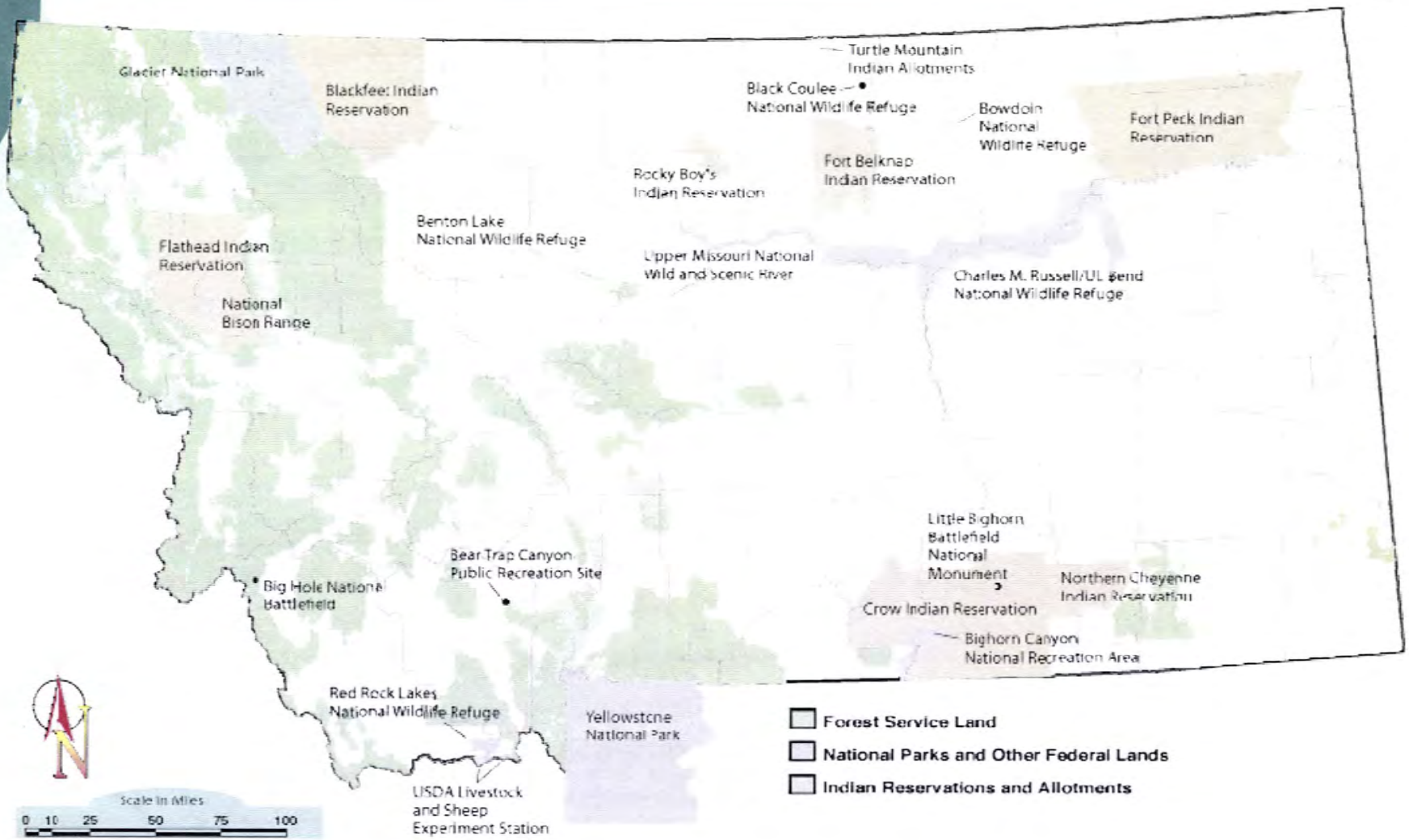
Underground Injection Control Program



Reserved Water Rights Compact Commission

Negotiates Reserved Water Rights with Montana Indian Tribes and Federal Government Agencies

Federal reserves in Montana



Staff Support Services

- Historical and Legal Research
- Research, Analysis, and Mapping of Soils, Irrigation and Hydrology

RWRCC – Accomplishments

- **Water Right Compacts Negotiated & Approved to date:**

- **Six of Montana's Seven Indian Reservations**
  - **Fort Peck, Northern Cheyenne, Rocky Boy's,**
  - **Crow, Fort Belknap, & Blackfeet**

- **Ten Federal Reservations**

  National Parks, National Monuments, National Wildlife Refuges, National Recreation Areas, National Forest Reserves, and Research & Experiment Stations

RWRCC – Sunset Pending

- RWRCC Sunsets July 1, 2013
- Staff Transitions to Water Resources Division for Compact Implementation Tasks

- **Compacts Remaining to be Negotiated:**
  - **Confederated Salish & Kootenai Tribes of the Flathead Reservation**
  - **Charles M. Russell National Wildlife Refuge**
  - **Upper Missouri River Breaks National Monument**
  - **Turtle Mountain Band of Chippewa Indians**

Trust Land Management Division

"Manage the State Trust Lands to produce revenues for the trust beneficiaries while considering environmental factors and protecting the future income-generating capacity of the land."

Trust Land Mgt. bureaus

- Agriculture and Grazing
- Forest Management
- Minerals Management
- Real Estate Management

Trust Revenues FY 2010

Beneficiaries	Net Distributable Revenue	Net Nondistributable Revenue
Common Schools*	$149,221,993	$10,449,462
University of Montana	198,790	760
MSU - Morrill Grant	604,359	47,813
MSU - Second Grant	846,541	22,636
Montana Tech	889,274	45,166
State Normal School	371,504	43,594
School for the Deaf & Blind	264,973	41,236
State Reform School (Pine Hills)	263,150	94,387
Veterans Home	11,048	0
Public Buildings	1,635,457	0
MT Developmental Center	2,233	0
MT State Hospital	2,233	0
Total	$154,311,555	$10,745,054

*Includes School Facility distribution

Trust Land activities generated approximately $133.3 million of state's share of public school funding – about $940 per pupil in FY 2010.

Agriculture and Grazing Management

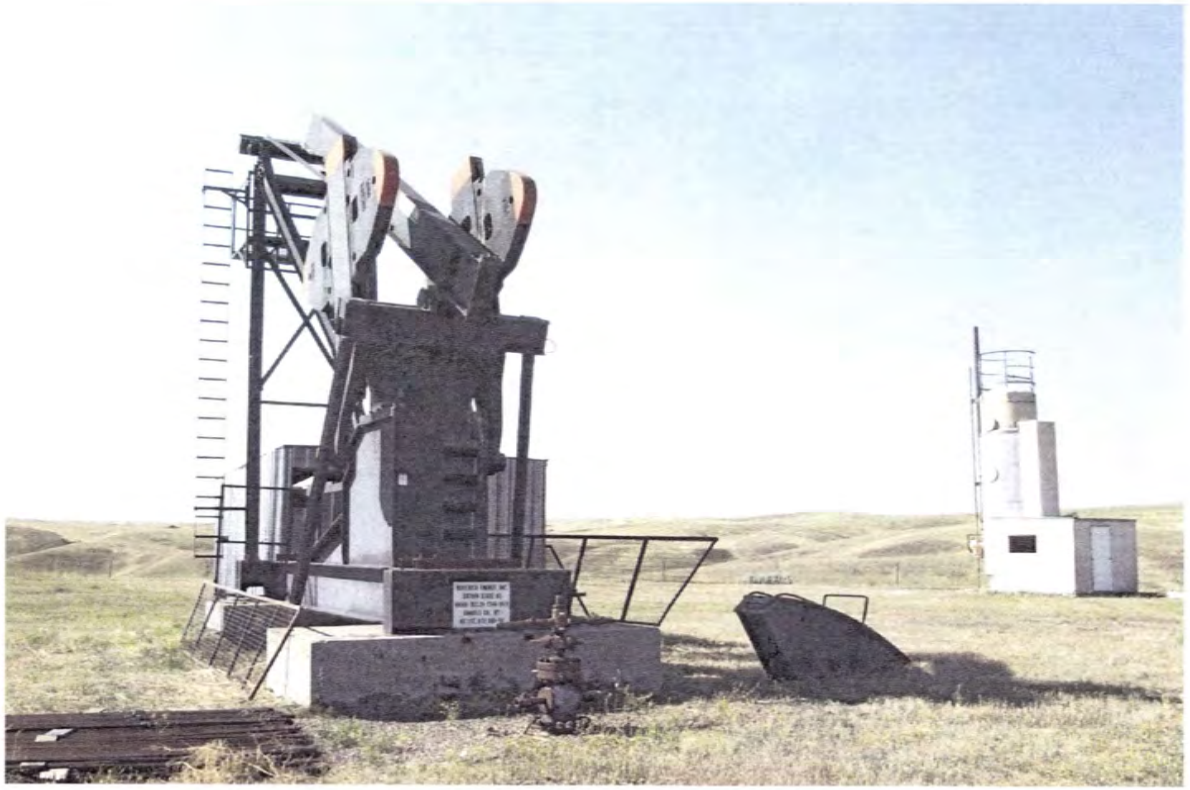
- FY 10 revenues of $18 million

Forest Management

- Timber revenues of $8 million and $1.2 million in forest improvement fees, FY 2010

Minerals Management

- FY 2010 revenues of $118 million



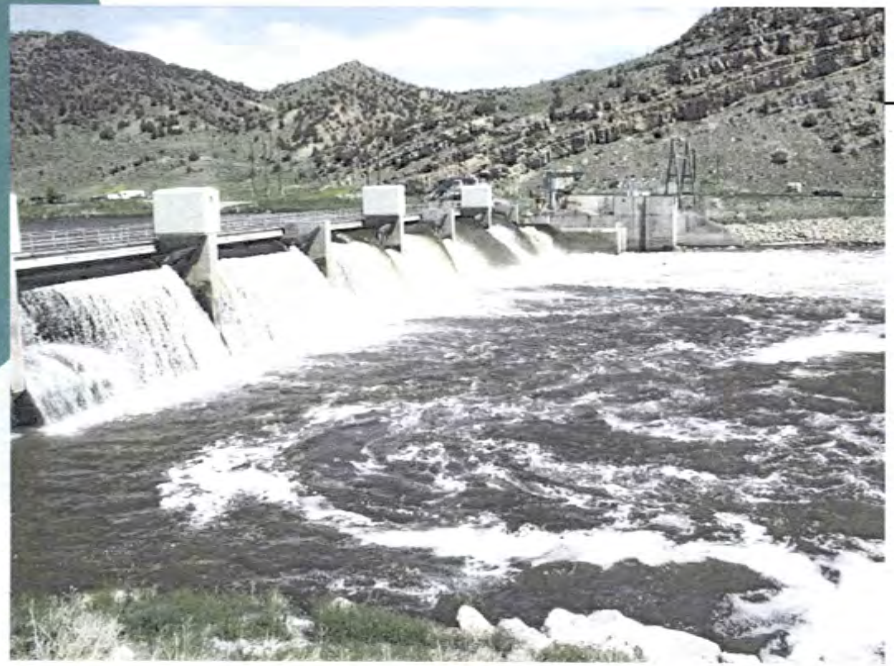
Real Estate Management

- FY 2010 revenues of $10.9 million

Water Resources Division

"Promotes and coordinates the wise use and conservation of Montana's water resources for current and future generations."

State Water Projects Bureau



Water Adjudication Bureau

Water Right

January 1, 1900,

Notice of Water Right

We the undersigned claime the water runing through this ditch and flume to the extent of two thousand inches for agricultural purposes to be conveyed through this ditch and flume from this point to our respective farms, this ditch is taken out of the North side of Twisp about 6 miles from the mouth where copy of this is posted

Witness
C. A. Simpson
A. L. Sampson

J. I. Gillihan
A. L. Brown
J. M. Brown
Sam. M. Newby

Filed for record Jan 12 1900 at 9:30 A M. request of J. I. Gillihan
Recorded Jan 12 1900

Fred Plagge
Auditor

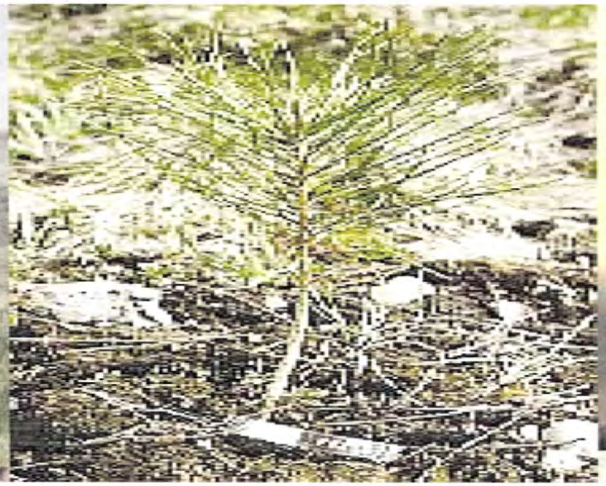
Water Management Bureau

- Watershed Management
- Protection of Montana's Water
- Protection and Use of Groundwater
- Water Resource Education
- Improvement of Statewide Water Management
- Drought Mitigation and Management

Water Operations Bureau

Water Rights Bureau

- Water rights records, database
- New water appropriations
- Water Right appropriation changes



MONTANA
DNRC