

2011-12 Draft Water Policy Interim Committee Work Plan Decision Matrix

Topic	Why is this a topic?	Option A River	Option B Stream	Option C Creek	Option D Dry Well	Resources Allocated
Study topics assigned to the WPIC						
Exempt Well Study	HB602	0.6 FTE <ul style="list-style-type: none"> ✓ All of Option B ✓ 2 to 4 public meetings outside Helena ✓ Issue papers and summaries. ✓ Provide presentations on study issues, current law, rules. ✓ In-depth legal analysis of study issues ✓ Participate in and monitor rulemaking Deliverables: <ul style="list-style-type: none"> ✓ Final report with recommendations. ✓ Draft legislation to implement recommendations 	0.5 FTE <ul style="list-style-type: none"> ✓ All of Option C ✓ 2 or 3 meetings outside Helena ✓ Brief legal analysis of study issues Deliverables: <ul style="list-style-type: none"> ✓ White paper ✓ Draft legislation to implement recommendations 	0.4 FTE <ul style="list-style-type: none"> ✓ 1 meeting outside Helena ✓ Field trips around Helena ✓ Provide background reports on study issues, current law, rules ✓ Review proposed rules. ✓ Panel discussions Deliverables: <ul style="list-style-type: none"> ✓ Draft legislation to implement recommendations 		
The following topics are optional. The WPIC may prioritize them.						
Water Policy Issues <ul style="list-style-type: none"> ✓ Review base numeric nutrient standards ✓ Update on state water plan ✓ Review Renewable Resource Grant and Loan Program ✓ Monitor water right adjudication ✓ Review Clark Fork River Task Force report ✓ Review FWP instream flow report ✓ Monitor agency involvement in water issues, including rule making 	Assigned to EQC to coordinate with WPIC	.1 FTE <ul style="list-style-type: none"> ✓ All of Option B ✓ Participate in water-related meetings. ✓ Accept reports and select some for WPIC review, analysis, and comment. ✓ Background summaries and legal analysis ✓ Review and discuss applicability of statutory responsibilities related to water policy issues. ✓ Regular involvement and oversight on water adjudication program - DNRC and the Water Court. Deliverables: <ul style="list-style-type: none"> ✓ Recommendations or WPIC position letters ✓ Legislation to address statutory responsibilities 	.05 FTE <ul style="list-style-type: none"> ✓ All mandatory duties. ✓ Selected water issues. ✓ Public involvement through WPIC meetings ✓ Basic involvement and oversight on water adjudication program - DNRC and the Water Court. Deliverables: <ul style="list-style-type: none"> ✓ Legislation to address statutory responsibilities 			

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Review permit and change process	Past WPIC suggestion	.3 FTE ✓ Issue papers ✓ Legal analysis ✓ Panel discussions Deliverables: ✓ Report ✓ Recommendations ✓ Legislation	.2 FTE ✓ Summaries ✓ Panel discussions Deliverables: ✓ Recommendations ✓ Legislation	.05 FTE ✓ Panel discussions Deliverables: ✓ Legislation		
Monitor water right ownership update	Past WPIC suggestion		.025 FTE ✓ Option C ✓ Recommendations ✓ Panel discussions	.0125 FTE ✓ Include in adjudication oversight		
Consult on performance expectations for adjudication	Past WPIC suggestion	.3 FTE ✓ Issue paper ✓ Participate in Water Court discussions ✓ Panel discussions Deliverables: ✓ Report ✓ Recommendations ✓ Legislation	.1 FTE ✓ Panel discussions Deliverables: ✓ Recommendations ✓ Legislation	.0125 FTE ✓ Include in adjudication oversight		
Plan for post-adjudication era	Past WPIC suggestion	.3 FTE ✓ Issue paper ✓ Participate in Water Court discussions ✓ Panel discussions Deliverables: ✓ Report ✓ Recommendations ✓ Legislation	.1 FTE ✓ Panel discussions Deliverables: ✓ Recommendations ✓ Legislation	.0125 FTE ✓ Include in adjudication oversight		
Analyze relationship between adjudication and change process	Past WPIC suggestion	.5 FTE ✓ Issue papers ✓ Legal analysis ✓ Panel discussions Deliverables: ✓ Report ✓ Recommendations ✓ Legislation	.25 FTE ✓ Summaries ✓ Panel discussions Deliverables: ✓ Recommendations ✓ Legislation	.2 FTE ✓ Summaries ✓ Panel discussions Deliverables: ✓ Legislation		
Total Available Resources						<u>.80</u>

FTE Available to WPIC

1 FTE = roughly 15 months = 2,595 hours

.80 FTE = 2,076 hours = 260 days

.50 FTE = 1,298 hrs = 162 days

.25 FTE = 648 hrs = 81 days

.10 FTE = 260 hrs = 32 days

.05 FTE = 128 hrs = 16 days