

**Department of Natural Resources and Conservation  
Fire Expenditure Summary - FY13**

ENVIRONMENTAL QUALITY  
COUNCIL. 2013-14

**PART 1: Fire Cost Projections**

As of: PPE 30JUN13, OPS 30JUN13

September 12, 2013 Exhibit No. 12

ACTUAL COST PAID \$ 31,534,267  
PRIOR YEAR/PRIOR SEASON \$ 658,433

\$ 32,192,700

**ESTIMATED COSTS TO PAY:**

Incident	State Fire Org	Total Est FY13 Large Fire Cost	State Large Fire Cost	Expenses Hit To Date	Expenses Outstanding	State Portion
Corral (FEMA)	972010/972011	\$ 1,102,561	\$ 1,102,561	\$ 513,527	\$ 589,354	100.00%
Dahl (FEMA)	892005/892007	\$ 3,143,769	\$ 3,143,769	\$ 1,211,284	\$ 1,932,638	100.00%
Ash Creek (FEMA)	842002	\$ 13,233,654	\$ 5,425,798	\$ 283,144	\$ 5,309,449	41.00%
Nineteen Mile (FEMA)	872003/872005	\$ 3,600,000	\$ 2,628,000	\$ 1,381,121	\$ 1,618,336	73.00%
Pony	872301	\$ 4,723,361	\$ 283,402	\$ 243,206	\$ 247,208	6.00%
Bear Trap 2	872302	\$ 1,216,355	\$ 1,046,065	\$ 40,925	\$ 930,942	86.00%
Hawk Creek	892006	\$ 80,000	\$ 80,000	\$ 22,104	\$ 57,896	100.00%
Antelope Lane	872001	\$ 526,859	\$ 200,206	\$ 15,280	\$ 135,393	38.00%
Horse Creek	892008	\$ 836,502	\$ 836,502	\$ 74,803	\$ 761,700	100.00%
Dry Creek	892010	\$ 215,791	\$ 215,791	\$ 156,472	\$ 138,829	100.00%
Southeastern Montana Complex	842007	\$ 2,895,000	\$ 1,186,950	\$ 216,061	\$ 1,302,026	41.00%
Power Line	842006	\$ 321,115	\$ 321,115	\$ 13,860	\$ 307,255	100.00%
Billings Interagency Severity	792003	\$ 410,267	\$ 410,267	\$ 410,267	\$ -	100.00%
SLO Severity-Fire Season 2012	892997	\$ 1,077,400	\$ 1,077,400	\$ 1,077,815	\$ 15,391	100.00%
DNRC ELO Severity 2012	842997	\$ 932,023	\$ 932,023	\$ 667,391	\$ 265,435	100.00%
Miles City Staging	842009	\$ 192,386	\$ 96,193	\$ 192,238	\$ 31,355	50.00%
NWC Air Support	Multiple Orgs	\$ 3,791,227	\$ 3,791,227	\$ 3,791,227	\$ -	100.00%
Wet Cottonwood	962502	\$ 676,345	\$ 676,345	\$ 255,619	\$ 420,726	100.00%
Mission Road	972015	\$ 1,306,835	\$ 1,306,835	\$ 409,744	\$ 897,091	100.00%
Skibstad	892012	\$ 1,480,443	\$ 1,480,443	\$ 318,848	\$ 1,161,594	100.00%
East Fork	892013	\$ 197,131	\$ 197,131	\$ 71,755	\$ 125,376	100.00%
Rosebud Creek Complex	842019	\$ 9,000,000	\$ 8,280,000	\$ 3,101,757	\$ 5,365,124	92.00%
West Marshall Creek	962311	\$ 535,399	\$ 535,399	\$ 300,860	\$ 241,419	100.00%
Condon Mountain Fire	952401	\$ 6,000,000	\$ 3,360,000	\$ 253,541	\$ 3,236,238	56.00%
Black Beach	972022	\$ 416,140	\$ 416,140	\$ 171,540	\$ 244,600	100.00%
Delphia	892018	\$ 2,987,231	\$ 2,987,231	\$ 1,567,842	\$ 1,419,390	100.00%
Felan Gulch	962036	\$ 896,931	\$ 896,931	\$ 246,279	\$ 625,880	100.00%
Elevation Mountain	962313	\$ 5,930,048	\$ 5,930,048	\$ 2,158,907	\$ 3,773,124	100.00%
Rosebud	892019	\$ 400,000	\$ 352,000	\$ 324,005	\$ 443,766	88.00%
Pine Creek	872403	\$ 4,572,487	\$ 2,697,767	\$ 212,461	\$ 2,162,314	59.00%
Black Tail Ridge	952210	\$ 1,690,698	\$ 1,690,698	\$ 967,600	\$ 723,099	100.00%
Albert	962041	\$ 428,823	\$ 428,823	\$ 126,830	\$ 301,994	100.00%
Bean Canyon	872405	\$ 1,055,170	\$ 1,055,170	\$ 720,110	\$ 335,059	100.00%
Dugan	842037	\$ 788,522	\$ 244,442	\$ 263,017	\$ 115,813	31.00%
Allen	892021	\$ 143,418	\$ 143,418	\$ 116,928	\$ 26,491	100.00%
Wilson	892022	\$ 572,225	\$ 572,225	\$ 318,922	\$ 253,304	100.00%
Bascomb Road	842001	\$ 275,340	\$ 275,340	\$ 22,975	\$ 76,312	100.00%
Other Misc Fires CY12 (FY13)				\$ 8,572,264	\$ 3,508,848	
<b>Sub Total CY12 (FY13)</b>		<b>\$ 77,651,457</b>	<b>\$ 56,303,656</b>	<b>\$ 30,812,529</b>	<b>\$ 39,100,767</b>	
Rumsey Gulch	863201	\$ 471,180	\$ 362,809	\$ 198,346	\$ 164,463	77.00%
Other Misc Fires CY13 (FY13)				\$ 428,768	\$ 521	
<b>Sub Total CY13 (FY13)</b>		<b>\$ 471,180</b>	<b>\$ 362,809</b>	<b>\$ 627,114</b>	<b>\$ 164,983</b>	
<b>Grand Total Estimated Costs to Pay</b>		<b>\$ 78,122,637</b>	<b>\$ 56,666,465</b>	<b>\$ 31,439,643</b>	<b>\$ 39,265,750</b>	

**PAID AND ESTIMATED OBLIGATIONS**

\$ 39,265,750

\$ 71,458,450

**PART 2: Reimbursements**

**ACTUAL REIMBURSEMENTS**

		CY12	CY13
Federal	BIA-CSKT		
Federal	BLM		
Federal	NPS		
Federal	USFS		
Non-Fed	NWC		
Non-Fed	DES		
<b>Total Actual Reimbursements:</b>		<b>\$ -</b>	<b>\$ -</b>

**ANTICIPATED REIMBURSEMENTS**

		CY12	CY13
Federal	FEMA - Corral	\$ 716,665	
Federal	FEMA - Dahl	\$ 2,043,450	
Federal	FEMA - Ash Creek	\$ 3,526,769	
Federal	FEMA - Nineteen Mile	\$ 1,708,200	
Federal	BIA	\$ 846,568	
Federal	BLM	\$ 1,263,248	\$ 1,540
Federal	NPS	\$ 23,150	
Federal	USFS	\$ 3,616,385	\$ 253,259
Non-Fed	NWC	\$ 1,041	
Non-Fed	DES		
<b>Total Anticipated Reimbursements:</b>		<b>\$ 13,745,476</b>	<b>\$ 254,799</b>

**Total Reimbursements:**

\$ 14,000,275

\$ 14,000,275

**Estimated FY13 State Fire Costs - DNRC**

\$ 57,458,175

**Actual FY13 State Fire Costs - DES**

\$ 88,409

**FY13 State Fire Costs \$ 57,546,584**