REVENUE/TRANSPORTATION COMMITTEE
November 20, 2014
Exhibit 20

1190.1
13.45 55.65 71.95
92%
13.47

The 2017 biennium revenue estimates produced by the Legislative Fiscal Division (LFD) are summarized by source and compared to the revenue estimates produced by the Governor's Office of Budget and Program Planning (OBPP) in the following table:

General Fund Revenue Estimate Overview & Comparison
($ Millions)

Revenue Source	Actual FY 2014	OBPP FY 2015	OBPP FY 2016	OBPP FY 2017	LFD FY 2015	LFD FY 2016	LFD FY 2017	3-Year $ Diff.	3-Year % Diff.
Largest Seven Sources									
Individual Income Tax	$1,063.3	$1,107.9	$1,199.2	$1,295.7	$1,095.9	$1,161.3	$1,229.6	$115.9	3.3%
Property Tax	250.3	247.9	244.4	253.2	249.8	245.4	255.3	(5.1)	-0.7%
Corporation Tax	147.5	167.4	204.0	201.3	157.7	148.6	152.5	113.9	24.8%
Vehicle Taxes & Fees	101.1	102.2	104.6	107.2	102.3	103.6	104.8	3.4	1.1%
Oil Severance Tax	109.6	101.0	103.0	115.9	94.2	86.2	86.9	52.5	19.7%
Insurance Tax	60.9	63.0	64.9	67.5	63.9	65.4	66.1	(0.0)	0.0%
Video Gaming Tax	57.1	59.8	62.0	64.4	60.4	62.7	66.0	(3.1)	-1.7%
Other Business Taxes									
Drivers License Fee	4.1	3.8	3.9	4.0	4.4	4.1	4.5	(1.2)	-9.2%
Investment Licenses	7.1	7.5	7.7	8.0	7.3	7.4	7.6	0.9	4.2%
Lodging Facilities Sales Tax	17.7	19.4	21.1	22.9	19.2	20.1	21.3	2.8	4.6%
Public Contractor's Tax	0.9	2.9	3.3	3.6	2.8	3.6	3.5	(0.1)	-1.3%
Railroad Car Tax	2.4	3.6	3.8	4.0	3.6	3.7	3.8	0.2	1.6%
Rental Car Sales Tax	3.5	3.7	3.9	4.1	3.7	3.9	4.1	(0.1)	-0.5%
Retail Telecom Excise Tax	19.7	19.5	19.4	19.3	20.2	19.9	19.8	(1.7)	-2.8%
Other Natural Resource Taxes									
Coal Severance Tax	14.7	15.6	15.8	15.6	15.4	16.1	16.6	(1.1)	-2.3%
Electrical Energy Tax	4.3	4.4	4.4	4.5	4.7	4.7	4.7	(0.8)	-5.8%
Metal Mines Tax	7.9	8.1	8.6	8.6	8.0	8.0	7.5	1.7	7.4%
U.S. Mineral Royalties	27.7	30.8	31.7	32.9	26.9	24.7	24.6	19.2	25.2%