St. John's Lutheran Ministries

DRAFT - 2015 Actual Rates and 2016 Budgeted Rates - DRAFT

11/5/2015

	Budgeted Daily Rates					Monthly Rates			Annual Rates		
	Capacity	2015 Rate	2016 Rate	Amount Change	% Change	2015 Rate	2016 Rate	Amount Change	2015 Rate	2016 Rate	Amount Change
State of Montana Medicaid Rate		173.40	177.30	3.90	2.25%	5,274	5,393	119	63,291	64,715	1,424
Rate Change effective 7/1											
Legacy NH - Wings 4-7											
Private	21	260.00	270.00	10.00	3.85%	7,908	8,213	304	94,900	98,550	3,650
Shared Bath	35	248.00	257.00	9.00	3.63%	7,543	7,817	274	90,520	93,805	3,285
Semi-Private	50	231.00	240.00	9.00	3.90%	7,026	7,300	274	84,315	87,600	3,285
Weighted Average	**106**	**242.36**	**251.56**	**9.20**	**3.80%**	**7,372**	**7,652**	**548**	**88,461**	**91,818**	**3,357**
Rate Change effective 8/1											
SNF Cottages											
Standard (175 Sq Ft)	24	279.00	288.00	9.00	3.23%	8,486	8,760	274	101,835	105,120	3,285
Deluxe (202 Sq Ft)	24	290.00	299.00	9.00	3.10%	8,821	9,095	274	105,850	109,135	3,285
Average	**48**	**284.50**	**293.50**	**9.00**	**3.16%**	**8,654**	**8,927**	**274**	**103,843**	**107,128**	**3,285**
Rate Change effective 8/1											
AL Cottages - Langemo & Moorberg											
Standard (289 Sq Ft)	12	162.00	167.00	5.00	3.09%	4,928	5,080	152	59,130	60,955	1,825
Deluxe (350 Sq Ft)	12	175.00	181.00	6.00	3.43%	5,323	5,505	183	63,875	66,065	2,190
Average	**24**	**168.50**	**174.00**	**5.50**	**3.26%**	**5,125**	**5,293**	**167**	**61,503**	**63,510**	**2,008**
AL Cottage - Powers											
Standard (175 Sq Ft)	6	152.00	157.00	5.00	3.29%	4,623	4,775	152	55,480	57,305	1,825
Deluxe (202 Sq Ft)	6	158.00	163.00	5.00	3.16%	4,806	4,958	152	57,670	59,495	1,825
Average	**12**	**155.00**	**160.00**	**5.00**	**3.23%**	**4,715**	**4,867**	**152**	**56,575**	**58,400**	**1,825**
Rate Change for AL Cottages 3/1											
Chapel Court											
Efficiency	92	43.07	44.55	1.48	3.44%	1,310	1,355	45	15,720	16,260	540
Small Double	1	61.32	63.29	1.97	3.22%	1,865	1,925	60	22,380	23,100	720
Double Room - Double/Deluxe	14	68.38	70.68	2.30	3.37%	2,080	2,150	70	24,960	25,800	840
Rate Change effective 3/1	**107**	**46.55**	**48.14**	**1.59**	**3.42%**	1,416	**1,464**		**16,991**	**17,572**	
Crossings IL											
1BR -Traditional	3	75.12	77.59	2.47	3.28%	2,285	2,360	75	27,420	28,320	900
1BR - Deluxe	5	84.99	87.78	2.79	3.29%	2,585	2,670	85	31,020	32,040	1,020
1BR - Special	1	90.41	93.37	2.96	3.27%	2,750	2,840	90	33,000	34,080	1,080
2BR -Traditional	7	102.58	105.86	3.29	3.21%	3,120	3,220	100	37,440	38,640	1,200
2BR - Deluxe	6	109.81	113.42	3.62	3.29%	3,340	3,450	110	40,080	41,400	1,320
2BR - Special	1	112.93	116.71	3.78	3.35%	3,435	3,550	115	41,220	42,600	1,380
2BR - Grand	1	120.16	124.11	3.95	3.28%	3,655	3,775	120	43,860	45,300	1,440
Rate Change effective 2/1	**24**										
Crossings AL											
Studio	5	100.60	103.89	3.29	3.27%	3,060	3,160	100	36,720	37,920	1,200
1 Bedroom	3	120.00	123.95	3.95	3.29%	3,650	3,770	120	43,800	45,240	1,440
1 Bedroom- Deluxe	3	129.04	133.32	4.27	3.31%	3,925	4,055	130	47,100	48,660	1,560
1 Bedroom - Special	1	129.04	133.32	4.27	3.31%	3,925	4,055	130	47,100	48,660	1,560
2 Bedroom	1	160.60	165.86	5.26	3.28%	4,885	5,045	160	58,620	60,540	1,920
Rate Change effective 2/1	**13**										
Crossings - Richardson Cottage											
1 Bedroom Traditional	6	154.85	159.95	5.10	3.29%	4,710	4,865	155	56,520	58,380	1,860
1 Bedroom- Deluxe	6	167.34	172.60	5.26	3.14%	5,090	5,250	160	61,080	63,000	1,920
Rate Change effective 2/1	**12**										
Willows AL											
1 Bedroom - Shepherd	6	140.05	144.99	4.93	3.52%	4,260	4,410	150	51,120	52,920	1,800
1 Bedroom- Deluxe - Shepherd	6	152.38	157.81	5.42	3.56%	4,635	4,800	165	55,620	57,600	1,980
1 Bedroom - Sojourner	6	96.00	99.45	3.45	3.60%	2,920	3,025	105	35,040	36,300	1,260
1 Bedroom- Deluxe - Sojourner	6	109.48	113.42	3.95	3.60%	3,330	3,450	120	39,960	41,400	1,440
Rate Change effective 2/1	**24**										

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