

1/6/2016

(1) Economic Development Related FY 2016 Appropriations 12/31/2015

E. D. Type	Division #	Division	Subclass #	Fund	Name	FY 2016 Appropriation	Note
	51	OTBD	720A1	02671	Trade Growth thru AG	\$ 40,000.00	Partial Foreign Trade Office Funding
	51	OTBD	720G1	02154	MT Promotion-Private	\$ 700,000.00	Private Funds - Cooperative Promotion
	51	OTBD	720H1	01100	General Fund	\$ 2,171,765.84	CEIC, SBDC Match, Admin
	51	OTBD	720H1	02090	Business Asst-Private	\$ 138,620.00	MIM Trade Show Private Funds
	51	OTBD	720H1	02210	Microbusiness Admin Acct	\$ 132,106.65	Microbusiness Admin
	51	OTBD	720H1	02212	Microbusiness Loan Acct	\$ 536,105.00	Microbusiness Loans
	51	OTBD	720H1	02848	SBDC Private Funds	\$ 5,005.00	SBDC Private Funds
	51	OTBD	720H1	03207	Small Business Dev. Centers	\$ 762,112.26	SBDC Federal Funds
	51	OTBD	720H1	03233	SBDC/EPSCoR	\$ 25,007.00	EPSCoR Federal Funds
	51	OTBD	720H3	01100	Tribal Development - RST/OTO	\$ 799,939.93	Indian Country Economic Development
	51	OTBD	720H5	01100	SBIR/STTR PROGRAM - RST/BIEN	\$ 375,000.00	SBIR/STTR HB 2 Line Item
	51	OTBD	720H7	01100	Manufacturing Extension - RST	\$ 100,000.00	HB 2 Manufacturing Extension Line Item
	51	OTBD	720HB	01100	Enhance Econ Dev - RST/BIEN/OTO	\$ 137,500.00	15-35-108, MCA Inflationary Increase
	51	OTBD	720HC	02672	GAP Financing BIEN/OTO	\$ 250,000.00	Native American Collateral GAP Financing
	51	OTBD	720HD	02344	Primary Sector Training - BIEN	\$ 1,280,000.00	Work Force Training - Now SSR
	51	OTBD	720S1	01100	Business Resources HB 1 - SA	\$ 1,099,797.69	15-35-108, MCA Program - SA
	51	OTBD	720S2	02116	Trade Accomodation Tax - SA	\$ 150,000.00	Partial Trade Program/Office Funding
	51	OTBD	720S3	02771	Big Sky Trust Fund HB 249 - SA	\$ 3,510,510.61	Big Sky Trust Fund Program - SA
	51	OTBD	720S4	02100	Distressed Wood Products RLF - SA	\$ 1,851,534.82	Distressed Wood Products State - SA
	51	OTBD	720S7	03092	Distressed Woods Federal - SA	\$ 1,081,001.84	Distressed Wood Products Federal - SA
	51	OTBD	720SA	02557	Research & Commercialization - SA	\$ 3,651,225.30	Research & Commercialization - SA
	51	OTBD	720SG	02116	Accommodation Tax Account - SA	\$ 19,472,360.78	Bed Tax Promotion - SA
	51	OTBD	720SH	02254	Bed Tax - Regional - SA	\$ 6,334,048.00	Bed Tax - Regional - SA
	51	OTBD	720SI	02271	L&C Bicentennial Plates - SA	\$ 55,000.00	L&C Bicentennial Plates - SA
	60	CDD	730H1	01100	General Fund	\$ 885,139.30	CTAP and CDBG Match
	60	CDD	730H1	02218	School Facility & Tech Account	\$ 405,261.77	Quality Schools
	60	CDD	730H1	02270	Treasure State Endowment	\$ 643,018.82	TSEP Admin
	60	CDD	730H1	02445	Coal Board	\$ 2,504,667.00	Coal Board HB 2
	60	CDD	730H1	03059	Community Development Block	\$ 7,111,877.51	CDBG Federal
	60	CDD	730H1	03061	EDA Revolving Loan Fund	\$ 473,818.57	EDA RLF Federal
	60	CDD	730H1	03300	Home Grants	\$ 8,309,783.73	Home Federal
	60	CDD	730H1	03932	CDBG RLF	\$ 283,621.00	CDBG RLF Federal
	60	CDD	730H5	01100	CPTL IMP GRNTS (RST/BIEN/OTO)	\$ 1,500,000.00	Capital Improvements HB 2 Line Item
	60	CDD	730H9	02445	Coal Board PS Contingency PS/RST	\$ 86,037.48	Coal Board PS Contingency PS/RST
	60	CDD	730I1	02270	TSEP GRANTS HB 11 - BIEN	\$ 17,929,000.00	TSEP GRANTS HB 11 - BIEN
	60	CDD	730I2	02270	TSEP EMERGENCY HB 11 - BIEN	\$ 100,000.00	TSEP EMERGENCY HB 11 - BIEN
	60	CDD	730I4	02270	TSEP PLANNING HB 11 - BIEN	\$ 900,000.00	TSEP PLANNING HB 11 - BIEN

E. D. Type	Division #	Division	Subclass #	Fund	Name	FY 2016 Appropriation	Note
	60	CDD	730I5	01100	COWBOY HALL FRAME HB4SS	\$ 238,544.82	COWBOY HALL FRAME HB4SS
	71	FFA	750N1	06015	Facilities Finance Authority - HB576	\$ 498,788.66	Facilities Finance Authority - HB576 Admin
	74	HD	760H1	02575	Mobile Home Revolving Loan Fund	\$ 150,000.00	Mobile Home Revolving Loan Fund
	74	HD	760H1	03110	HUD Comprehensive Counseling	\$ 277,297.00	HUD Comprehensive Counseling Federal
	74	HD	760H1	03144	Shelter Plus Care-HUD	\$ 375,728.00	Shelter Plus Care-HUD Federal
	74	HD	760H1	03282	EMERGENCY HOMEOWNERS LOAN PROG	\$ 250,000.00	EMERGENCY HOMEOWNERS LOAN PROG Federal
	74	HD	760H1	03945	BOH FORCLOSURE MITIGATION	\$ 273,388.00	BOH FORCLOSURE MITIGATION Federal
	74	HD	760N1	06030	BOH Financial Program Fund - HB576	\$ 2,351,418.59	Board of Housing - Includes LITC
	74	HD	760N2	06074	Section 8 Project Based - HB576	\$ 19,955,489.25	Section 8 Project Based - HB576
	74	HD	760N2	06075	Section 8 Tenant Based - HB576	\$ 19,830,758.55	Section 8 Tenant Based - HB576
	74	HD	760N2	06085	Section 8 Mod Rehab - HB576	\$ 2,239,784.06	Section 8 Mod Rehab - HB576
	75	BOI	765N1	06527	BOI Investment Division - HB576	\$ 497,195.74	BOI Investment Division - HB576
FY 2016 E.D. Related Totals:						<u>\$ 132,729,258.57</u>	

Montana Department of Labor and Industry
Analysis of FY 2016 Economic Development Appropriations

(1) Economic Development Related FY 2016 Appropriations 01/15/2016

E. D. Type	Division #	Division	Subclass #	Fund	Name	FY 2016 Appropriation	Note
	1	WSD	790HA	2258	Apprenticeship and Training	\$ 523,350.00	Employment Security Account
	1	WSD	790HK	2258	Incumbent Worker Training	\$ 648,182.00	Employment Security Account
	1	WSD	790HN	2258	HELP Act	\$ 1,761,476.00	Employment Security Account - Biennial Appropriation
	1	WSD	790AJ	3662	TAACCCT Grant	\$ 877,895.00	TAACCCT Grant thru 09/30/2016
		WSD	790AL	3662	WSD MUS_AT	\$ 93,750.00	TAACCCT Grant thru 09/30/2016
		WSD	790B9	3124	Employment Training Grants	\$ 3,345,302.00	Job Driven Grant thru 09/30/2016
FY 2016 E.D. Related Totals:						<u>\$ 7,249,955.00</u>	

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