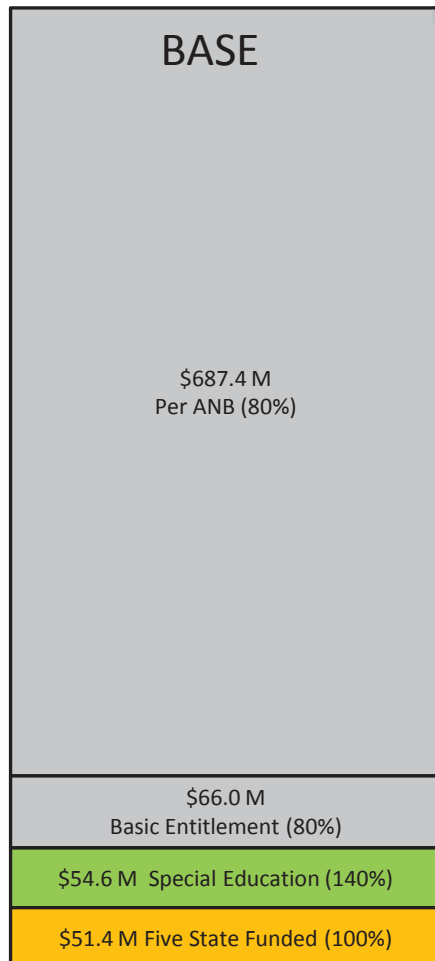
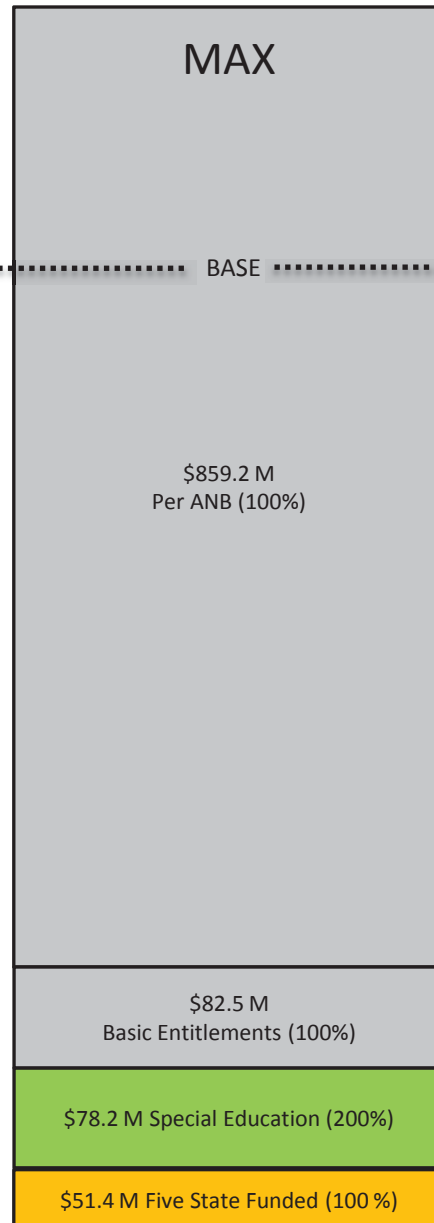


FY 2015 Statewide District General Fund Budget

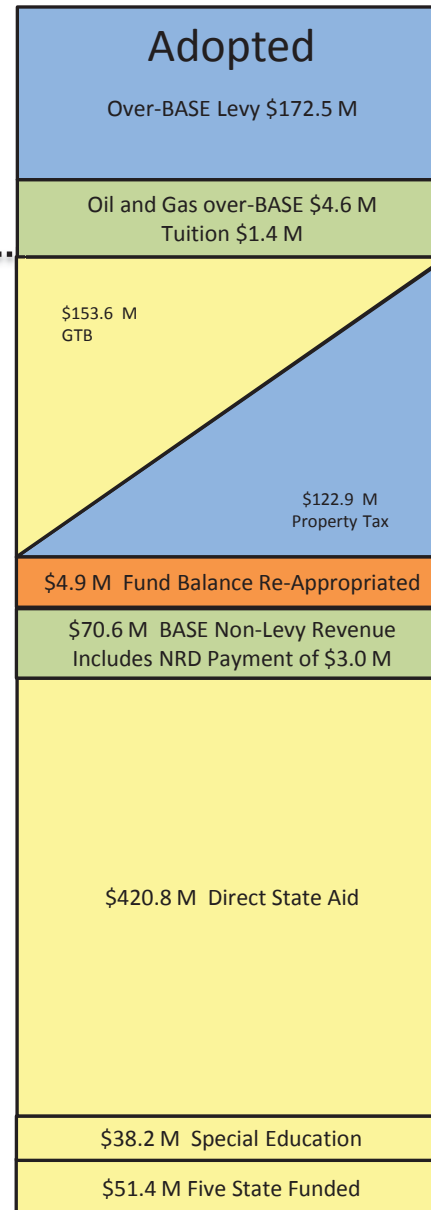
Total BASE budget \$859.4 M
About 80% of Max Budget



Total Max Budget \$1,071.3 M



Adopted Budget \$1,040.8 M
About 97% of Max Budget



Over-BASE Area =
Adopted Budget Less
Base Budget

GTB Area = 35.3 Percent of
Basic and Per-ANB
Entitlements plus 40 Percent
of Special Education
Allowable Costs. State
Guarantee Ratio = 193
percent of Taxable Value per
dollar GTB Area

Direct State Aid = 44.7
percent of Basic and per
ANB entitlements

Special Education
Appropriation

Components 100%
State Funded