LFD
Montana Legislative Fiscal Division

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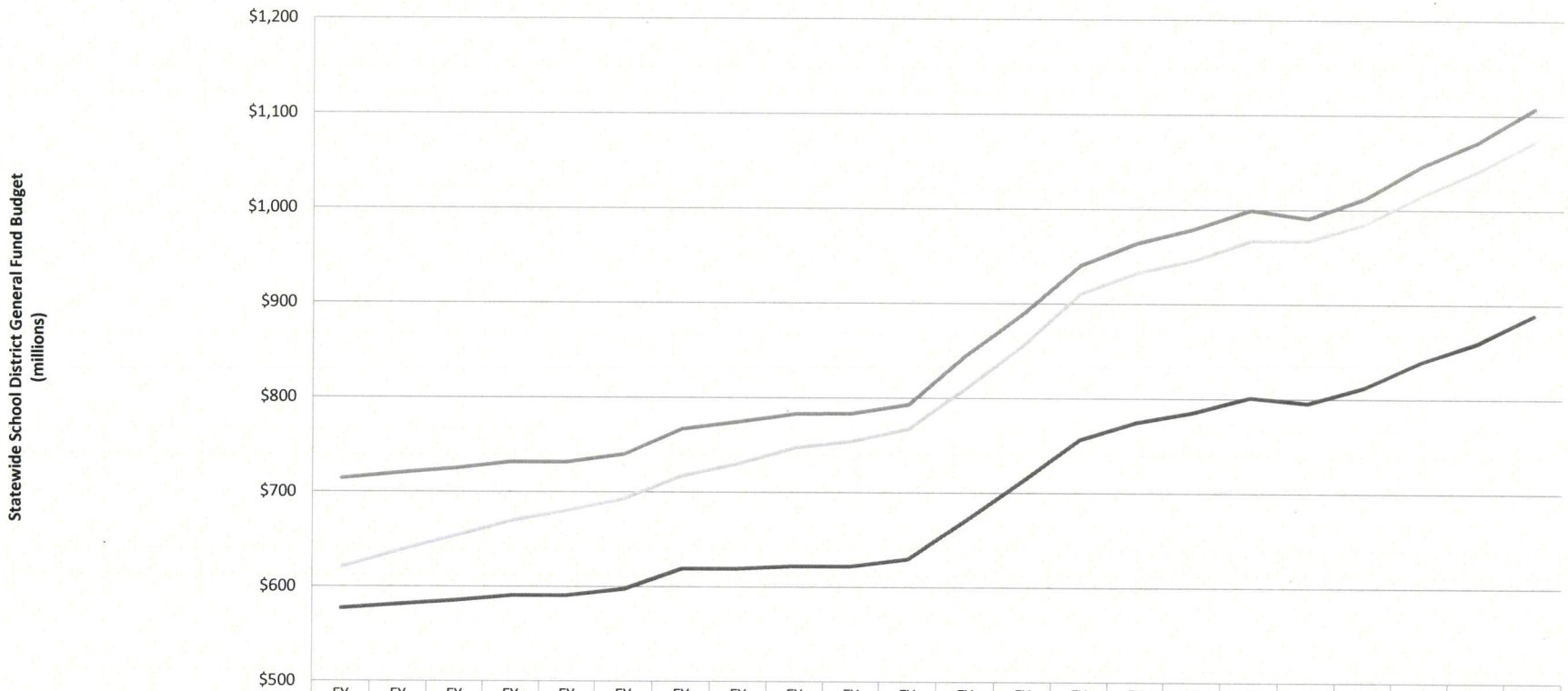
Montana Statewide School District General Fund Budget History
(millions of dollars)



	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
BASE Budget	$577	$581	$585	$590	$590	$597	$619	$619	$622	$622	$630	$671	$713	$756	$775	$785	$801	$795	$812	$839	$859	$889
Adopted Budget	$620	$638	$653	$670	$680	$693	$717	$730	$747	$754	$767	$811	$857	$911	$933	$946	$967	$967	$985	$1,015	$1,041	$1,073
Max Budget	$714	$720	$725	$732	$732	$740	$767	$775	$783	$783	$793	$846	$890	$940	$964	$979	$999	$991	$1,012	$1,046	$1,071	$1,107
Adopted Budget as Percent of Max	87%	89%	90%	92%	93%	94%	94%	94%	95%	96%	97%	96%	96%	97%	97%	97%	97%	98%	97%	97%	97%	97%

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Montana School District Budget Equity Status By Average Number Belonging (ANB) FY 2016

OPI School Size Classification	Districts in OPI Class.	At Base	80 to 80.9% of Max	90 to 96.9% of Max	97% to Max	Over Max	Total
Elementary Districts							
Elementary > 2500	7	-	-	3,108	37,636	-	40,744
Elementary 851-2500	16	1,106	1,485	11,569	7,043	-	21,203
Elementary 401-850	27	1,989	4,279	4,074	3,768	842	14,952
Elementary 151-400	47	1,350	2,203	1,937	3,865	2,011	11,366
Elementary 41-150	60	227	770	1,012	1,215	1,951	5,175
Elementary < 41	87	163	273	293	270	274	1,273
Total Elementary Districts		4,835	9,010	21,993	53,797	5,078	94,713
Percent of total ANB		5.1%	9.5%	23.2%	56.8%	5.4%	100.0%
Total Districts		30	43	56	64	51	244
High School Districts							
High School > 1250	7	-	-	2,889	17,089	1,319	21,297
High School 401-1250	11	527		1,626	2,666	1,489	6,308
High School 201-400	17	557	699	1,130	1,244	1,164	4,794
High School 76-200	36	846	357	741	-	2,497	4,441
High School < 76	31	82	-	133	229	805	1,249
Total High School Districts		2,012	1,056	6,519	21,228	7,274	38,089
Percent of total ANB		5.3%	2.8%	17.1%	55.7%	19.1%	100.0%
Total Districts		12	5	17	19	49	102
K-12 Districts							
K-12 > 399	11	487	2,153	4,846	2,029	516	10,031
K-12 < 400	47	776	479	980	2,193	3,140	7,568
Total K-12 Districts		1,263	2,632	5,826	4,222	3,656	17,599
Percent of total ANB		7.2%	15.0%	33.1%	24.0%	20.8%	100.0%
Total Districts		4	4	12	13	25	58
Statewide Summary							
Total ANB All Districts		8,110	12,698	34,338	79,247	16,008	150,401
Percent of total ANB		5.4%	8.4%	22.8%	52.7%	10.6%	100.0%
Total Districts		46	52	85	96	125	404

Data Source: OPI MAEFAIRS

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