## Montana Statewide General Fund School District Budget per Average Number Belonging
## By Equity Status and Grade Level

| | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | 6-Yr Annual Compounded Growth Rate |
|---|---|---|---|---|---|---|---|---|
| **High School** | | | | | | | | |
| Over Max | $8,219 | $9,737 | $7,763 | $8,789 | $9,672 | $9,859 | $10,360 | 3.9% |
| 97%-Max | 6,952 | 7,206 | 7,244 | 7,107 | 7,349 | 7,502 | 7,668 | 1.6% |
| 90-96.9% | 7,069 | 7,179 | 7,106 | 7,160 | 7,360 | 7,548 | 7,698 | 1.4% |
| 80-89.9% | 6,520 | 6,806 | 6,897 | 7,128 | 7,395 | 7,473 | 7,573 | 2.5% |
| At Base | 6,942 | 7,151 | 7,198 | 7,365 | 7,637 | 7,646 | 7,778 | 1.9% |
| High School Total | $7,203 | $7,447 | $7,498 | $7,665 | $7,860 | $8,034 | $8,191 | 2.2% |
| **Elementary** | | | | | | | | |
| Over Max | $6,741 | $6,929 | $6,600 | $7,151 | $7,585 | $7,790 | $8,403 | 3.7% |
| 97%-Max | 5,870 | 6,063 | 5,990 | 6,184 | 6,335 | 6,399 | 6,575 | 1.9% |
| 90-96.9% | 5,740 | 5,865 | 5,859 | 5,879 | 6,018 | 6,191 | 6,369 | 1.7% |
| 80-89.9% | 5,319 | 5,448 | 5,436 | 5,530 | 5,658 | 5,774 | 5,997 | 2.0% |
| At Base | 5,202 | 5,301 | 5,361 | 5,437 | 5,606 | 5,696 | 5,857 | 2.0% |
| Elementary Total | $5,855 | $6,011 | $6,024 | $6,116 | $6,244 | $6,359 | $6,534 | 1.8% |
| **K-12** | | | | | | | | |
| Over Max | $9,335 | $9,889 | $9,336 | $9,276 | $10,313 | $10,227 | $10,602 | 2.1% |
| 97%-Max | 7,598 | 7,790 | 7,605 | 8,316 | 8,076 | 8,050 | 8,161 | 1.2% |
| 90-96.9% | 6,413 | 6,607 | 6,381 | 6,662 | 6,932 | 6,988 | 7,295 | 2.2% |
| 80-89.9% | 5,794 | 5,922 | 5,922 | 5,999 | 6,145 | 6,427 | 6,573 | 2.1% |
| At Base | 6,057 | 6,211 | 6,260 | 6,362 | 6,568 | 6,748 | 6,883 | 2.2% |
| K-12 Total | $6,901 | $7,113 | $7,179 | $7,351 | $7,613 | $7,778 | $8,052 | 2.6% |
| Statewide Total | $6,356 | $6,535 | $6,556 | $6,670 | $6,822 | $6,952 | $7,131 | 1.9% |

LFD
MONTANA LEGISLATIVE FISCAL DIVISION
www.leg.mt.gov/css/fiscal