

Presented to State-Tribal Relations Committee
July 13, 2016
Submitted by: Joe McDonald, SKC President Emeritus

Report on cost of Serving Non-beneficiary students
for the biennium ending June 30, 2015 at Salish Kootenai College (SKC).

SKC Average Cost per student was reported in 2015 as \$11,465.

Funds Derived for non-beneficiary student		<u>Other Scenarios</u>	
State Appropriation	3,024	4,000	5,000
Tuition and Fees	<u>6,279</u>	<u>6,279</u>	<u>6,279</u>
Total Income	9,303	10,279	11,279
Per Student Cost	11,465	11,465	11,465
Funds Generated	<u>9,303</u>	<u>10,279</u>	<u>11,279</u>
Deficit for past year	2,162	1,186	186

This biennium the reimbursement rate is \$3280 and the cost per student will increase. The appropriation will need to be increased to \$905,000 to fund the same number of students.

To fund the reimbursement rate to \$4,000 HB 196 will need to be amended and the appropriation would need to be \$1,104,000.

Note:

Tribal Member Cost Per Student	
TCA	7200
Tuition and Fees	<u>4191</u>
Total Income	11,391