



Joint Subcommittee on Revenue Estimates: Day 2
 Natural Resource Taxes and Interest Earnings--Comparison & Comment Sheet
 (\$ Millions)

Revenue Source	HJ 2	January Executive	January LFD	January Total \$ Diff.	Comments
Coal Severance Tax					
2015	\$15.4	\$16.5	\$15.4		
2016	16.1	16.8	16.0		
2017	16.6	16.6	16.6	\$1.8	
Electrical Energy Tax					
2015	4.7	4.7	4.7		
2016	4.7	4.5	4.7		
2017	4.7	4.5	4.7	(0.5)	
Metal Mines Tax					
2015	8.0	8.1	8.0		
2016	8.0	8.5	8.0		
2017	7.5	8.6	7.5	1.7	
Oil Severance Tax					
2015	95.2	73.4	81.9		
2016	90.6	71.2	71.0		
2017	92.7	80.8	79.2	(6.7)	
U.S. Mineral Royalties					
2015	26.9	27.1	26.3		
2016	24.7	28.7	24.5		
2017	24.6	29.2	24.9	9.2	
Wholesale Energy Trans Tax					
2015	3.7	3.7	3.7		
2016	3.6	3.5	3.6		
2017	3.6	3.5	3.6	(0.2)	
Coal Trust Interest Earnings					
2015	20.5	20.6	20.5		
2016	19.8	19.9	19.8		
2017	22.5	20.0	22.5	(2.3)	
TCA Interest Earnings					
2015	1.6	1.7	1.6		
2016	9.2	9.3	9.0		
2017	21.4	22.0	21.3	1.1	