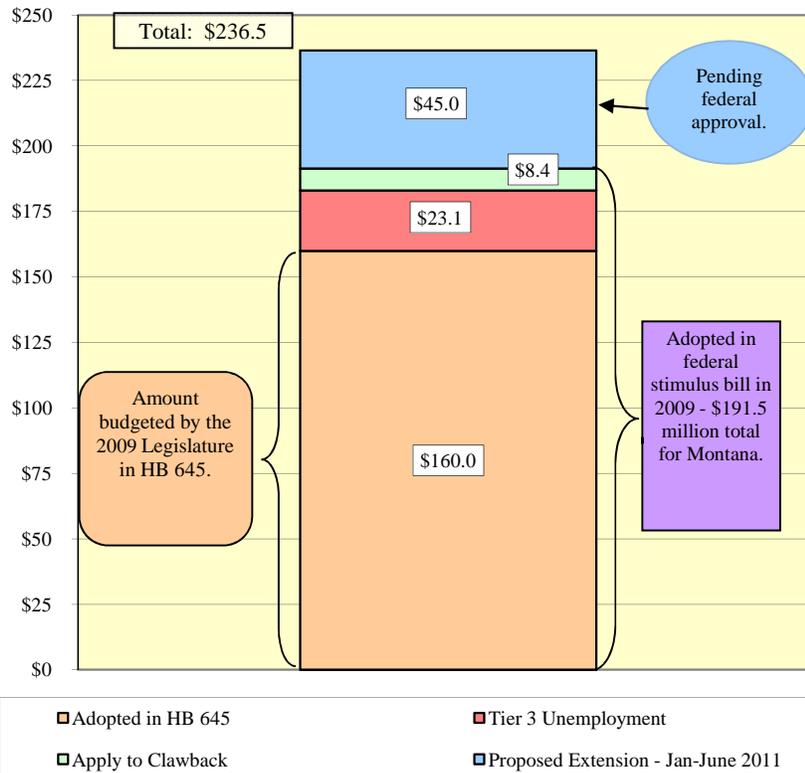


**Cumulative Impact - Enhanced Federal Match Rate (FMAP)  
from FY09-FY11  
in Millions**



**\$45.0 m Proposed extension** is in H.R. 4213 one of the federal JOBS bills, which has returned to the House for approval of Senate amendments. NCSL expects it to be acted on in April - May. It is assumed that this savings will increase the general fund balance

**\$8.4 m Apply to clawback** is the savings due to the February 2010 federal determination that the enhanced FMAP would apply to the clawback. The clawback is a state payment made to the federal government for a portion of the savings to state Medicaid programs due to implementation of Medicare Part D prescription drug coverage. Previously Medicaid programs had funded the cost of drug coverage for persons eligible for both Medicare and Medicaid. This savings was assumed by the executive to increase general fund balance.

**\$23.1 m Tier 3 unemployment** is the savings due to an increase in the enhanced FMAP when the 3 month average of unemployment in Montana exceeded 6.7%. There are 2 components to the savings. The first - \$5.4 million - is for the time frame from October 1, 2009 through June 30, 2010. The second - \$10.2 million - is for the first 1/2 of FY 2011. HB 645 anticipated that the unemployment adjustment to FMAP would end June 30, 2010. This savings was assumed by the executive to increase general fund balance.

**\$160.0 m Adopted in HB 645** is the general fund savings and revenue budgeted by the legislature due to the temporary enhancement in the federal Medicaid match rate in the federal stimulus bill (American Reinvestment and Recovery Act of 2009).