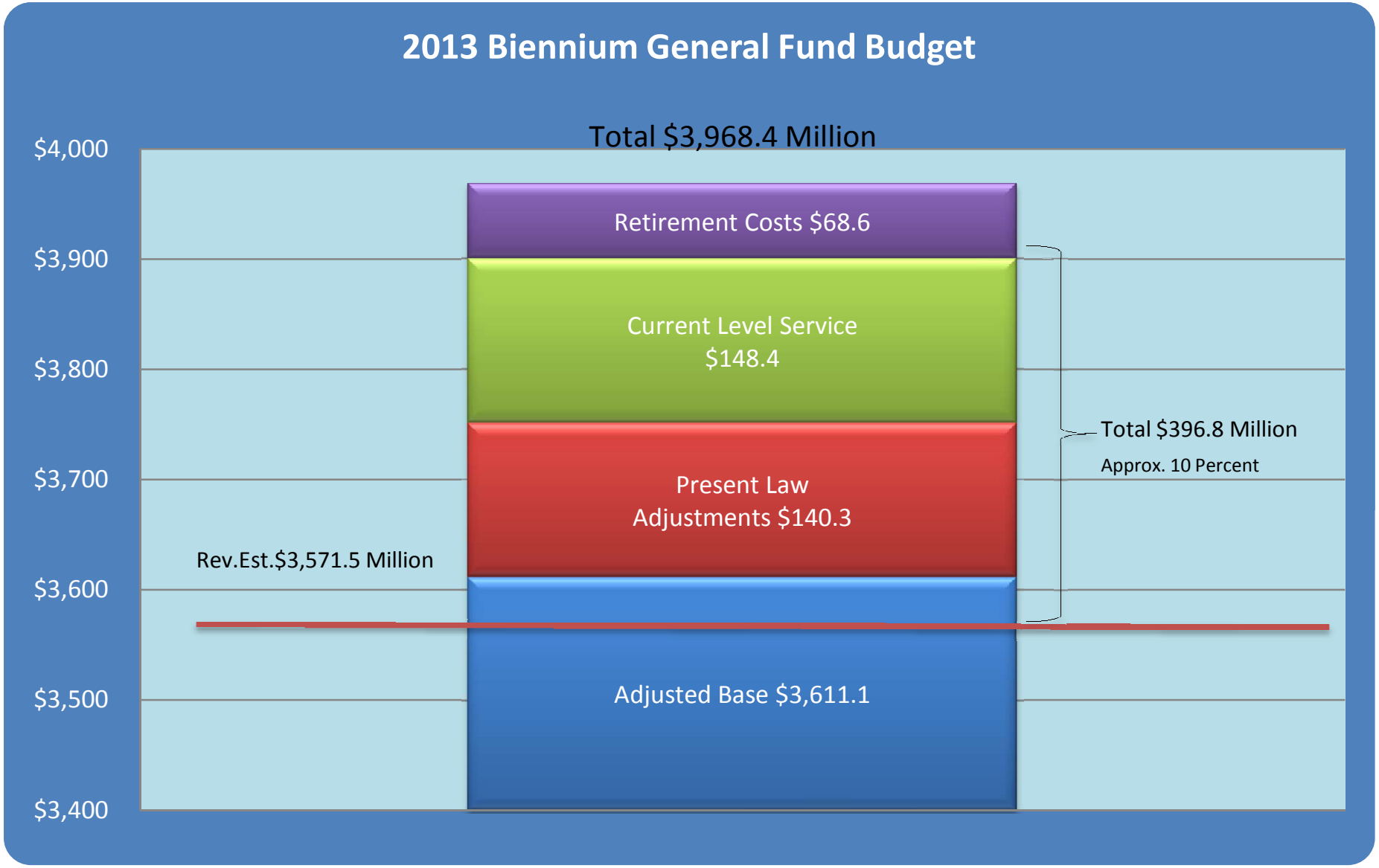
2013 Biennium General Fund Budget
Total $3,968.4 Million
$4,000
$3,900
$3,800
$3,700
$3,600
$3,500
$3,400
Retirement Costs $68.6
Current Level Service
$148.4
Present Law
Adjustments $140.3
Adjusted Base $3,611.1
Rev.Est.$3,571.5 Million
Total $396.8 Million
Approx. 10 Percent