



Fund **	2001 Biennium	2003 Biennium	2005 Biennium	2007 Biennium	2009 Biennium	2011 Biennium
On-Going Plus One-Time Only						
General Fund	2,184,513,680	2,634,341,832	2,580,827,349	2,925,542,150	3,691,458,266	3,425,746,256
State Special	1,050,725,202	1,058,794,278	1,308,342,349	1,607,931,899	1,836,935,821	1,885,611,430
Federal Special	2,211,229,709	2,816,924,334	3,041,294,143	3,320,014,050	3,520,345,791	3,675,245,726
Stimulus *	-	-	-	-	-	1,188,082,629
Total	\$5,446,468,591	\$6,510,060,445	\$6,930,463,841	\$7,853,488,099	\$9,048,739,878	\$10,174,686,041
Biennial Growth		19.53%	6.46%	13.32%	15.22%	12.44%
Cumulative Growth		19.53%	27.25%	44.19%	66.14%	86.81%
FTE (average) ***	10,456	11,114	11,124	11,616	12,051	12,267
Biennial Growth		6.29%	0.09%	4.42%	3.74%	1.79%
Cumulative Growth		6.29%	6.39%	11.09%	15.25%	17.32%
Mt. Population (av.) ***	903	911	927	947	969	990
Biennial Growth		0.89%	1.76%	2.16%	2.32%	2.17%
Cumulative Growth		0.89%	2.66%	4.87%	7.31%	9.63%
Mt. Personal Income ***	21,276.875	23,541.375	26,447.875	30,412.375	33,215.500	34,342.824
Biennial Growth		10.64%	12.35%	14.99%	9.22%	3.39%
Cumulative Growth		10.64%	24.30%	42.94%	56.11%	61.41%
Mt. Gross State Product ***	21,385.322	23,672.487	27,566.637	31,880.869	35,651.796	37,576.064
Biennial Growth		10.70%	16.45%	15.65%	11.83%	5.40%
Cumulative Growth		10.70%	28.90%	49.08%	66.71%	75.71%
Budget as % of MTPI	25.60%	27.65%	26.20%	25.82%	27.24%	29.63%
Budget as % of MTGSP	25.47%	27.50%	25.14%	24.63%	25.38%	27.08%
General Fund as % of Total ****	40.11%	40.47%	37.24%	37.25%	40.80%	38.12%
State Special as % of Total ****	19.29%	16.26%	18.88%	20.47%	20.30%	20.98%
Federal Special as % of Total ****	40.60%	43.27%	43.88%	42.27%	38.90%	40.90%
Per Capita Spending	\$6,032	\$7,146	\$7,476	\$8,293	\$9,338	\$10,277
Biennial Growth		18.47%	4.62%	10.93%	12.60%	10.06%
Cumulative Growth		18.47%	23.94%	37.48%	54.81%	70.37%

* General Fund and Federal Funds Combined

** All amounts shown by fund are budgeted amounts and include both on-going and one-time only budgetary amounts. Does not include cat & dog bills.

*** Numbers are shown as an average for the two year period.

**** Calculation excludes stimulus amounts.



Fund **	2001 Biennium	2003 Biennium	2005 Biennium	2007 Biennium	2009 Biennium	2011 Biennium
One-Time Only Removed						
General Fund	2,169,598,187	2,543,798,568	2,577,379,649	2,875,616,512	3,598,235,517	3,382,241,800
State Special	1,037,427,497	1,036,673,510	1,301,623,461	1,594,895,418	1,820,297,422	1,848,315,004
Federal Special	2,178,802,594	2,784,468,855	3,007,281,977	3,288,134,712	3,501,012,124	3,582,857,100
Stimulus *	-	-	-	-	-	-
Total	\$5,385,828,278	\$6,364,940,934	\$6,886,285,087	\$7,758,646,642	\$8,919,545,063	\$8,813,413,904
Biennial Growth		18.18%	8.19%	12.67%	14.96%	-1.19%
Cumulative Growth		18.18%	27.86%	44.06%	65.61%	63.64%
FTE (average) ***	10,456	11,114	11,124	11,616	12,051	12,267
Biennial Growth		6.29%	0.09%	4.42%	3.74%	1.79%
Cumulative Growth		6.29%	6.39%	11.09%	15.25%	17.32%
Mt. Population (av.) ***	903	911	927	947	969	990
Biennial Growth		0.89%	1.76%	2.16%	2.32%	2.17%
Cumulative Growth		0.89%	2.66%	4.87%	7.31%	9.63%
Mt. Personal Income ***	21,276.875	23,541.375	26,447.875	30,412.375	33,215.500	34,342.824
Biennial Growth		10.64%	12.35%	14.99%	9.22%	3.39%
Cumulative Growth		10.64%	24.30%	42.94%	56.11%	61.41%
Mt. Gross State Product ***	21,385.322	23,672.487	27,566.637	31,880.869	35,651.796	37,576.064
Biennial Growth		10.70%	16.45%	15.65%	11.83%	5.40%
Cumulative Growth		10.70%	28.90%	49.08%	66.71%	75.71%
Budget as % of MTPI	25.31%	27.04%	26.04%	25.51%	26.85%	25.66%
Budget as % of MTGSP	25.18%	26.89%	24.98%	24.34%	25.02%	23.45%
General Fund as % of Total ****	40.28%	39.97%	37.43%	37.06%	40.34%	38.38%
State Special as % of Total ****	19.26%	16.29%	18.90%	20.56%	20.41%	20.97%
Federal Special as % of Total ****	40.45%	43.75%	43.67%	42.38%	39.25%	40.65%
Per Capita Spending	\$5,964	\$6,987	\$7,429	\$8,193	\$9,205	\$8,902
Biennial Growth		17.15%	6.33%	10.28%	12.35%	-3.29%
Cumulative Growth		17.15%	24.56%	37.37%	54.34%	49.26%

* General Fund and Federal Funds Combined

** All amounts shown by fund are budgeted amounts with one-time only budgetary amounts removed Does not include cat & dog bills.

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**** Calculation excludes stimulus amounts.