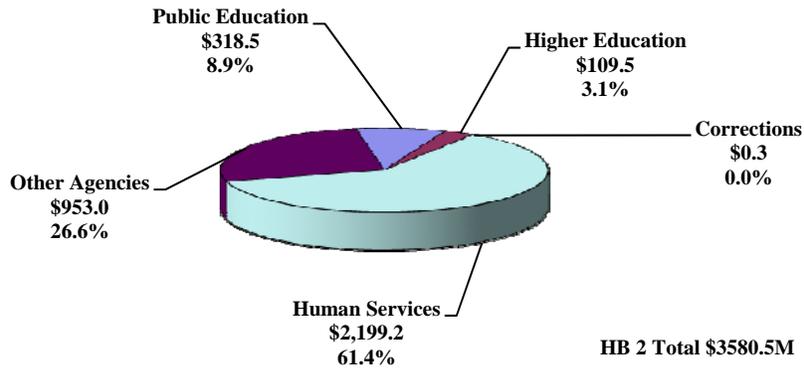


**Fund Comparison**  
**2009 Biennium versus Legislative Budget Proposal 2011 Biennium**

<b>Federal Spec. Rev. Funds House Bill 2 Proposals Agency Number and Name</b>	<b>Adjusted Base FY 2008</b>	<b>Adjusted Authorized FY 2009</b>	<b>Adjusted Total FY 08-09</b>	<b>Legislative Budget FY 2010</b>	<b>Legislative Budget FY 2011</b>	<b>Legislative Budget-OTO FY 2010</b>	<b>Legislative Budget-OTO FY 2011</b>	<b>Legislative Budget-OTO FY 10-11</b>	<b>Legislative OTO Budget FY 2010</b>	<b>Legislative OTO Budget FY 2011</b>	<b>Biennial Change</b>	<b>Biennial Percent</b>
2110 Judicial Branch	122,397	129,158	251,555	125,549	125,649	125,154	125,649	250,803	395	-	(752)	-0.3%
3101 Governor's Office	-	-	-	-	-	-	-	-	-	-	-	-
3201 Secretary Of State's Office	-	-	-	1,400,000	-	-	-	-	1,400,000	-	-	-
3501 Office Of Public Instruction	139,309,382	171,154,070	310,463,452	154,878,240	163,639,866	154,849,350	163,639,866	318,489,216	28,890	-	8,025,764	2.6%
4107 Crime Control Division	6,055,846	28,678,917	34,734,763	6,362,613	6,302,043	6,278,914	6,283,922	12,562,836	83,699	18,121	(22,171,927)	-63.8%
4110 Department Of Justice	1,335,049	1,736,714	3,071,763	1,749,167	1,760,313	1,743,969	1,760,313	3,504,282	5,198	-	432,519	14.1%
4201 Public Service Regulation	20,405	21,035	41,440	25,512	25,643	25,473	25,643	51,116	39	-	9,676	23.3%
5102 Commissioner Of Higher Education	40,929,549	83,459,942	124,389,491	53,327,837	56,151,306	53,298,879	56,151,306	109,450,185	28,958	-	(14,939,306)	-12.0%
5113 School For The Deaf & Blind	92,676	100,703	193,379	82,973	82,973	82,973	82,973	165,946	-	-	(27,433)	-14.2%
5114 Montana Arts Council	577,424	623,369	1,200,793	601,346	597,738	601,251	597,738	1,198,989	95	-	(1,804)	-0.2%
5115 Montana State Library	955,391	1,417,366	2,372,757	1,414,180	815,926	1,412,776	815,926	2,228,702	1,404	-	(144,055)	-6.1%
5117 Montana Historical Society	620,578	643,738	1,264,316	669,738	671,859	666,378	671,859	1,338,237	3,360	-	73,921	5.8%
5201 Department Of Fish, Wildlife & Parks	13,985,579	15,446,274	29,431,853	15,363,883	15,487,281	14,892,596	15,071,270	29,963,866	471,287	416,011	532,013	1.8%
5301 Department Of Environmental Quality	19,358,326	26,842,497	46,200,823	23,114,478	23,227,513	22,884,577	23,017,502	45,902,079	229,901	210,011	(298,744)	-0.6%
5401 Department Of Transportation	301,621,565	314,908,329	616,529,894	334,112,187	331,664,799	333,820,835	331,664,799	665,485,634	291,352	-	48,955,740	7.9%
5603 Department Of Livestock	1,447,854	1,632,461	3,080,315	1,807,268	1,817,592	1,788,985	1,808,842	3,597,827	18,283	8,750	517,512	16.8%
5706 Dept Of Natural Resources & Conservation	1,752,203	1,838,632	3,590,835	2,096,831	2,080,894	2,091,643	2,075,894	4,167,537	5,188	5,000	576,702	16.1%
5801 Department Of Revenue	194,192	424,881	619,073	206,318	206,447	205,198	206,447	411,645	1,120	-	(207,428)	-33.5%
6101 Department Of Administration	296,871	624,201	921,072	575,003	48,739	575,003	48,739	623,742	-	-	(297,330)	-32.3%
6201 Department Of Agriculture	2,195,170	2,638,954	4,834,124	2,397,146	2,390,235	2,386,396	2,390,235	4,776,631	10,750	-	(57,493)	-1.2%
6401 Department Of Corrections	134,148	223,376	357,524	134,079	134,068	134,079	134,068	268,147	-	-	(89,377)	-25.0%
6501 Department Of Commerce	16,082,955	17,875,184	33,958,139	21,850,739	21,958,907	21,847,107	21,958,907	43,806,014	3,632	-	9,847,875	29.0%
6602 Department Of Labor & Industry	28,535,931	34,251,539	62,787,470	31,543,848	31,312,994	31,429,711	31,312,994	62,742,705	114,137	-	(44,765)	-0.1%
6701 Department Of Military Affairs	19,976,360	21,965,656	41,942,016	33,391,982	33,555,935	33,344,811	33,555,935	66,900,746	47,171	-	24,958,730	59.5%
6901 Dept Of Public Health & Human Services	902,818,408	1,062,643,179	1,965,461,587	1,124,710,285	1,074,456,696	1,081,015,959	1,029,165,148	2,110,181,107	43,694,326	45,291,548	144,719,520	7.4%
<b>Total House Bill 2 Proposals</b>	<b>\$1,498,418,259</b>	<b>\$1,789,280,175</b>	<b>\$3,287,698,434</b>	<b>\$1,811,941,202</b>	<b>\$1,768,515,416</b>	<b>\$1,765,502,017</b>	<b>\$1,722,565,975</b>	<b>\$3,488,067,992</b>	<b>\$46,439,185</b>	<b>\$45,949,441</b>	<b>\$200,369,558</b>	<b>6.1%</b>

**2011 Biennium Legislative Budget By Function  
Total Federal Special - HB 2 Only (Millions)**



**Total Federal Special - HB 2 Only  
2009 to 2011 Biennium Legislative Budget Change**

