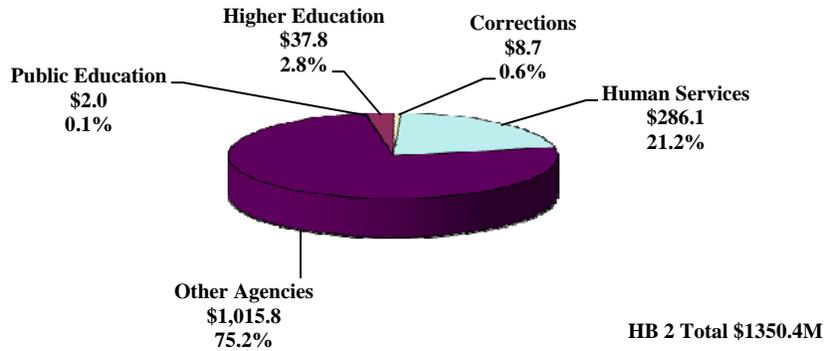


**Fund Comparison**  
**2009 Biennium versus Legislative Budget Proposal 2011 Biennium**

State/other Special Rev. Funds House Bill 2 Proposals Agency Number and Name	Adjusted Base FY 2008	Adjusted Authorized FY 2009	Adjusted Total FY 08-09	Legislative Budget FY 2010	Legislative Budget FY 2011	Legislative Budget-OTO FY 2010	Legislative Budget-OTO FY 2011	Legislative Budget-OTO FY 10-11	Legislative OTO Budget FY 2010	Legislative OTO Budget FY 2011	Biennial Change	Biennial Percent
1104 Legislative Branch	2,258,093	2,334,773	4,592,866	2,657,108	1,995,094	2,657,108	1,995,094	4,652,202	-	-	59,336	1.3%
1112 Consumer Council	1,262,908	1,535,286	2,798,194	1,379,020	1,393,320	1,378,493	1,393,320	2,771,813	527	-	(26,381)	-0.9%
2110 Judicial Branch	1,773,813	1,900,080	3,673,893	2,237,325	2,305,683	2,234,692	2,305,683	4,540,375	2,633	-	866,482	23.6%
3101 Governor's Office	21,000	27,800	48,800	32,500	32,500	32,500	32,500	65,000	-	-	16,200	33.2%
3401 State Auditor's Office	15,328,050	17,524,850	32,852,900	18,608,016	19,110,097	18,243,551	18,638,799	36,882,350	364,465	471,298	4,029,450	12.3%
3501 Office Of Public Instruction	957,495	991,734	1,949,229	984,295	985,051	977,162	979,051	1,956,213	7,133	6,000	6,984	0.4%
4107 Crime Control Division	67,087	131,984	199,071	164,028	164,084	164,014	164,084	328,098	14	-	129,027	64.8%
4110 Department Of Justice	35,011,954	44,540,438	79,552,392	45,959,074	47,687,016	45,802,849	47,587,016	93,389,865	156,225	100,000	13,837,473	17.4%
4201 Public Service Regulation	3,159,782	3,354,897	6,514,679	3,614,782	3,586,384	3,576,080	3,586,384	7,162,464	38,702	-	647,785	9.9%
5101 Board Of Public Education	166,066	185,551	351,617	186,049	185,632	186,049	185,632	371,681	-	-	20,064	5.7%
5102 Commissioner Of Higher Education	18,154,607	17,031,878	35,186,485	19,536,996	18,235,837	19,536,469	18,235,837	37,772,306	527	-	2,585,821	7.3%
5113 School For The Deaf & Blind	417,370	293,924	711,294	334,290	348,929	334,290	348,929	683,219	-	-	(28,075)	-3.9%
5114 Montana Arts Council	204,517	214,756	419,273	213,909	213,742	213,752	213,742	427,494	157	-	8,221	2.0%
5115 Montana State Library	1,054,978	1,055,012	2,109,990	883,530	883,523	803,530	803,523	1,607,053	80,000	80,000	(502,937)	-23.8%
5117 Montana Historical Society	78,768	274,138	352,906	139,112	139,710	138,603	139,710	278,313	509	-	(74,593)	-21.1%
5201 Department Of Fish, Wildlife & Parks	50,860,770	53,604,968	104,465,738	56,780,650	57,040,352	55,257,952	55,706,120	110,964,072	1,522,698	1,334,232	6,498,334	6.2%
5301 Department Of Environmental Quality	18,943,357	24,069,733	43,013,090	31,415,503	31,383,445	29,005,757	28,999,416	58,005,173	2,409,746	2,384,029	14,992,083	34.9%
5401 Department Of Transportation	210,536,687	245,824,393	456,361,080	232,602,607	229,698,505	231,746,853	229,614,122	461,360,975	855,754	84,383	4,999,895	1.1%
5603 Department Of Livestock	6,781,645	7,507,746	14,289,391	8,180,255	8,662,995	7,742,274	7,878,014	15,620,288	437,981	784,981	1,330,897	9.3%
5706 Dept Of Natural Resources & Conservation	24,052,836	26,686,335	50,739,171	32,261,662	31,891,999	26,480,200	26,886,999	53,367,199	5,781,462	5,005,000	2,628,028	5.2%
5801 Department Of Revenue	823,595	882,192	1,705,787	1,106,069	1,097,520	810,137	815,907	1,626,044	295,932	281,613	(79,743)	-4.7%
6101 Department Of Administration	5,545,483	7,123,851	12,669,334	7,817,482	7,890,856	7,740,302	7,884,856	15,625,158	77,180	6,000	2,955,824	23.3%
6106 Mt Consensus Council	62,457	122,243	184,700	-	-	-	-	-	-	-	(184,700)	-100.0%
6108 Office Of The Public Defender	43,456	75,000	118,456	43,456	43,456	43,456	43,456	86,912	-	-	(31,544)	-26.6%
6201 Department Of Agriculture	9,343,877	10,489,602	19,833,479	13,329,544	12,788,587	12,643,349	12,708,587	25,351,936	686,195	80,000	5,518,457	27.8%
6401 Department Of Corrections	3,106,783	3,665,848	6,772,631	4,565,655	4,141,930	4,080,614	4,086,930	8,167,544	485,041	55,000	1,394,913	20.6%
6501 Department Of Commerce	2,442,145	6,110,217	8,552,362	11,343,140	5,884,568	8,840,239	5,884,568	14,724,807	2,502,901	-	6,172,445	72.2%
6602 Department Of Labor & Industry	33,593,817	36,684,078	70,277,895	39,049,022	38,237,903	37,642,629	38,167,903	75,810,532	1,406,393	70,000	5,532,637	7.9%
6701 Department Of Military Affairs	1,004,215	1,472,895	2,477,110	1,421,352	1,393,170	1,413,243	1,393,170	2,806,413	8,109	-	329,303	13.3%
6901 Dept Of Public Health & Human Services	106,278,801	130,660,952	236,939,753	153,578,824	132,515,287	148,951,441	127,709,064	276,660,505	4,627,383	4,806,223	39,720,752	16.8%
<b>Total House Bill 2 Proposals</b>	<b>\$553,336,412</b>	<b>\$646,377,154</b>	<b>\$1,199,713,566</b>	<b>\$690,425,255</b>	<b>\$659,937,175</b>	<b>\$668,677,588</b>	<b>\$644,388,416</b>	<b>\$1,313,066,004</b>	<b>\$21,747,667</b>	<b>\$15,548,759</b>	<b>\$113,352,438</b>	<b>9.4%</b>

**2011 Biennium Legislative Budget By Function  
Total State Special - HB 2 Only (Millions)**



**Total State Special - HB 2 Only  
2009 to 2011 Biennium Legislative Budget Change**

