

House Joint Resolution 2 Plus Legislation Impacts								
General Fund Revenue Estimates								
In Millions								
Source of Revenue	Percent of 2010	Actual Fiscal 2010	Estimated Fiscal 2011	Estimated Fiscal 2012	Estimated Fiscal 2013	Estimated Fiscal 10-11	Estimated Fiscal 12-13	Cumulative % of Total
1 Individual Income Tax	44.12%	\$717.834	\$762.396	\$807.075	\$858.325	\$1,480.230	\$1,665.400	45.82%
2 Property Tax	13.67%	222.510	229.084	237.188	240.636	451.594	477.824	58.96%
3 Corporation Income Tax	5.40%	87.901	97.360	115.086	128.042	185.261	243.128	65.65%
4 Vehicle Tax	5.50%	89.485	92.192	91.945	92.320	181.677	184.265	70.72%
5 Common School Interest and Income	0.00%	-	-	-	-	-	-	70.72%
6 Insurance Tax & License Fees	3.37%	54.892	55.445	57.372	60.550	110.337	117.922	73.96%
7 Coal Trust Interest	1.65%	26.914	26.514	27.084	27.418	53.428	54.502	75.46%
8 US Mineral Royalty	1.86%	30.288	31.136	29.400	27.446	61.424	56.846	77.03%
9 All Other Revenue	2.17%	35.360	45.821	42.650	28.451	81.181	71.101	78.98%
10 Tobacco Settlement	0.21%	3.469	3.565	3.564	3.559	7.034	7.123	79.18%
11 Telecommunications Excise Tax	1.45%	23.523	21.772	21.759	21.887	45.295	43.646	80.38%
12 Video Gambling Tax	3.22%	52.396	49.333	52.776	57.676	101.729	110.452	83.42%
13 Treasury Cash Account Interest	0.17%	2.692	2.215	6.717	17.716	4.907	24.433	84.09%
14 Estate Tax	0.01%	0.091	0.005	-	-	0.096	-	84.09%
15 Oil & Natural Gas Production Tax	5.87%	95.491	104.514	102.996	97.538	200.004	200.533	89.61%
16 Motor Vehicle Fee	0.88%	14.377	14.812	14.771	14.830	29.189	29.601	90.42%
17 Public Institution Reimbursements	1.35%	22.000	17.555	17.125	17.026	39.555	34.151	91.36%
18 Lodging Facility Use Tax	0.76%	12.331	13.209	13.952	14.544	25.540	28.496	92.14%
19 Coal Severance Tax	0.63%	10.322	12.494	12.257	12.465	22.816	24.722	92.82%
20 Liquor Excise & License Tax	0.96%	15.626	16.151	16.822	17.527	31.777	34.349	93.77%
21 Cigarette Tax	1.98%	32.218	31.554	30.763	29.620	63.772	60.383	95.43%
22 Investment License Fee	0.38%	6.225	6.375	6.838	7.097	12.600	13.935	95.81%
23 Lottery Profits	0.65%	10.631	10.086	10.950	11.790	20.717	22.740	96.44%
24 Liquor Profits	0.55%	9.000	9.499	9.733	10.017	18.499	19.750	96.98%
25 Nursing Facilities Fee	0.33%	5.300	4.984	4.876	4.768	10.284	9.644	97.25%
26 Foreign Capital Depository Tax	0.00%	-	-	-	-	-	-	97.25%
27 Electrical Energy Tax	0.29%	4.713	4.452	4.480	4.535	9.165	9.015	97.50%
28 Metalliferous Mines Tax	0.40%	6.541	8.931	10.037	10.373	15.472	20.410	98.06%
29 Highway Patrol Fines	0.29%	4.646	4.672	4.725	4.744	9.318	9.469	98.32%
30 Public Contractors Tax	0.43%	6.969	7.262	5.716	5.705	14.231	11.421	98.63%
31 Wholesale Energy Tax	0.22%	3.556	3.657	3.738	3.818	7.213	7.556	98.84%
32 Tobacco Tax	0.33%	5.334	5.680	6.016	6.378	11.014	12.394	99.18%
33 Driver's License Fee	0.26%	4.156	3.567	4.173	3.623	7.723	7.796	99.40%
34 Rental Car Sales Tax	0.17%	2.807	3.118	3.326	3.475	5.925	6.801	99.58%
35 Railroad Car Tax	0.16%	2.579	2.031	2.095	2.211	4.610	4.306	99.70%
36 Wine Tax	0.12%	1.933	2.058	2.131	2.204	3.991	4.335	99.82%
37 Beer Tax	0.19%	3.032	3.157	3.239	3.302	6.189	6.541	100.00%
38 Telephone License Tax	0.00%	-	-	-	-	-	-	100.00%
39 Long Range Bond Excess	0.00%	-	-	-	-	-	-	100.00%
Total General Fund	100.00%	\$1,627.145	\$1,706.655	\$1,783.375	\$1,851.615	\$3,333.800	\$3,634.990	100.00%