

Figure 7

General Fund Non-budgeted Transfer Estimates Fiscal Years 2011-2013 (Millions)						
Authorization	Name	Legislative		2013 Biennium		
		Session	Fiscal 2011	Fiscal 2012	Fiscal 2013	Total
<u>Prior to 2011 Legislature - Vehicle/Other Fee Transfers</u>						
15-1-122(1)	DPHHS-Adoption services	2001	\$0.065	\$0.072	\$0.079	\$0.150
15-1-122(2)(a)	DEQ-Junk vehicles	2001	1.584	1.578	1.584	3.161
15-1-122(2)(b)	Agriculture-Noxious weeds	2001	1.558	1.605	1.599	3.205
15-1-122(2)(c)(i)	FWP-Boat facilities & enforcement, OHV, Parks	2001	0.748	0.771	0.768	1.538
15-1-122(2)(c)(ii)	FWP-Enforcement, snowmobiles	2001	In above	In above	In above	0.000
15-1-122(2)(c)(iii)	FWP-Motorboats	2001	In above	In above	In above	0.000
15-1-122(2)(d)	MA-Veterans' services	2001	0.706	0.728	0.725	1.453
15-1-122(2)(e)	DOT-Disabled seniors transportation	2001	0.312	0.321	0.320	0.641
15-1-122(2)(f)	MA-Search and rescue	2001	<u>In above</u>	<u>In above</u>	<u>In above</u>	<u>0.000</u>
Subtotal			\$4.973	\$5.074	\$5.074	\$10.148
<u>Prior to 2011 Legislature - Other Transfers</u>						
Unknown	DPHHS Nonbudgeted		\$0.248	\$0.248	\$0.248	\$0.496
Unknown	Other Agencies Nonbudgeted		0.022	0.022	0.022	0.043
17-1-511(2)	SB 553 - Incentive for rural physicians	2007	0.170	0.227	0.227	0.455
39-71-2352(6)	Old state fund shortfall	2002 SS	2.055	11.158	6.910	18.067
77-1-108(5a)	HB 19 - To trust land administration account	2007	0.000	0.080	0.000	0.080
87-2-801(6)	SB 166 - To general license acct. purple heart free license	2007	0.001	0.001	0.001	0.001
87-2-803(12d)	SB 243 - To general license acct. national guard free license	2007	<u>0.033</u>	<u>0.033</u>	<u>0.033</u>	<u>0.067</u>
Subtotal			\$2.529	\$11.768	\$7.441	\$19.209
<u>2009 Legislature</u>						
Un-codified	HB 10 - To long-range information technology capital projects	2009	\$3.433	\$0.000	\$0.000	\$0.000
Un-codified	HB 645 - To the long-range building capital projects account	2009	6.545	0.000	0.000	0.000
Un-codified	HB 645 - To the long-range building capital projects account	2009	1.793	0.000	0.000	0.000
Un-codified	HB 645 - To state energy conservation repayment account	2009	0.750	0.000	0.000	0.000
Un-codified	HB 645 - To MUS energy conservation improvements	2009	6.150	0.000	0.000	0.000
Un-codified	HB 645 - To U of M Western main hall	2009	3.000	0.000	0.000	0.000
Un-codified	HB 645 - To state energy conservation account	2009	0.750	0.000	0.000	0.000
Un-codified	HB 645 - To Secretary of State information management system	2009	0.750	0.000	0.000	0.000
Un-codified	HB 645 - To TSEP regional water system	2009	4.000	0.000	0.000	0.000
Un-codified	HB 645 - To TSEP for infrastructure	2009	11.500	0.000	0.000	0.000
Un-codified	HB 645 - To the renewable resource grants & loans account	2009	2.074	0.000	0.000	0.000
Un-codified	HB 645 - To the reclamation grants & loans account	2009	<u>0.897</u>	<u>0.000</u>	<u>0.000</u>	<u>0.000</u>
Subtotal			\$41.642	\$0.000	\$0.000	\$0.000
<u>2011 Legislature - New or Changes to Existing Transfers</u>						
39-71-2352(6)	SB 372 - Lower business equipment tax, reimburse 6-mill account	2011	0.000	0.079	0.184	0.263
15-1-122(3)	HB 622 - To the livestock loss reduction and mitigation account	2011	<u>0.000</u>	<u>0.200</u>	<u>0.200</u>	<u>0.400</u>
Subtotal			\$0.000	\$0.279	\$0.384	\$0.663
Total			\$49.144	\$17.122	\$12.898	\$30.020

Senate Bill 372 reduces the taxation for a portion of the taxable market value of class eight business equipment. To reimburse the Montana university system for the loss of 6-mill levy revenue due to the reduction, on-going general fund transfers of \$79,060 in FY 2012 and \$183,635 in FY 2013 are deposited in the 6-mill state special revenue account. This legislation is effective July 1, 2011.

House Bill 622 authorizes an on-going transfer of \$200,000 general fund each fiscal year to the livestock loss reduction and mitigation restricted state special revenue account. Money in the account is used to make payments to livestock producers for confirmed and probable livestock losses based on fair market value. Money in the account is statutorily appropriated. The statutory appropriation terminates June 30, 2017. The legislation is effective July 1, 2011.