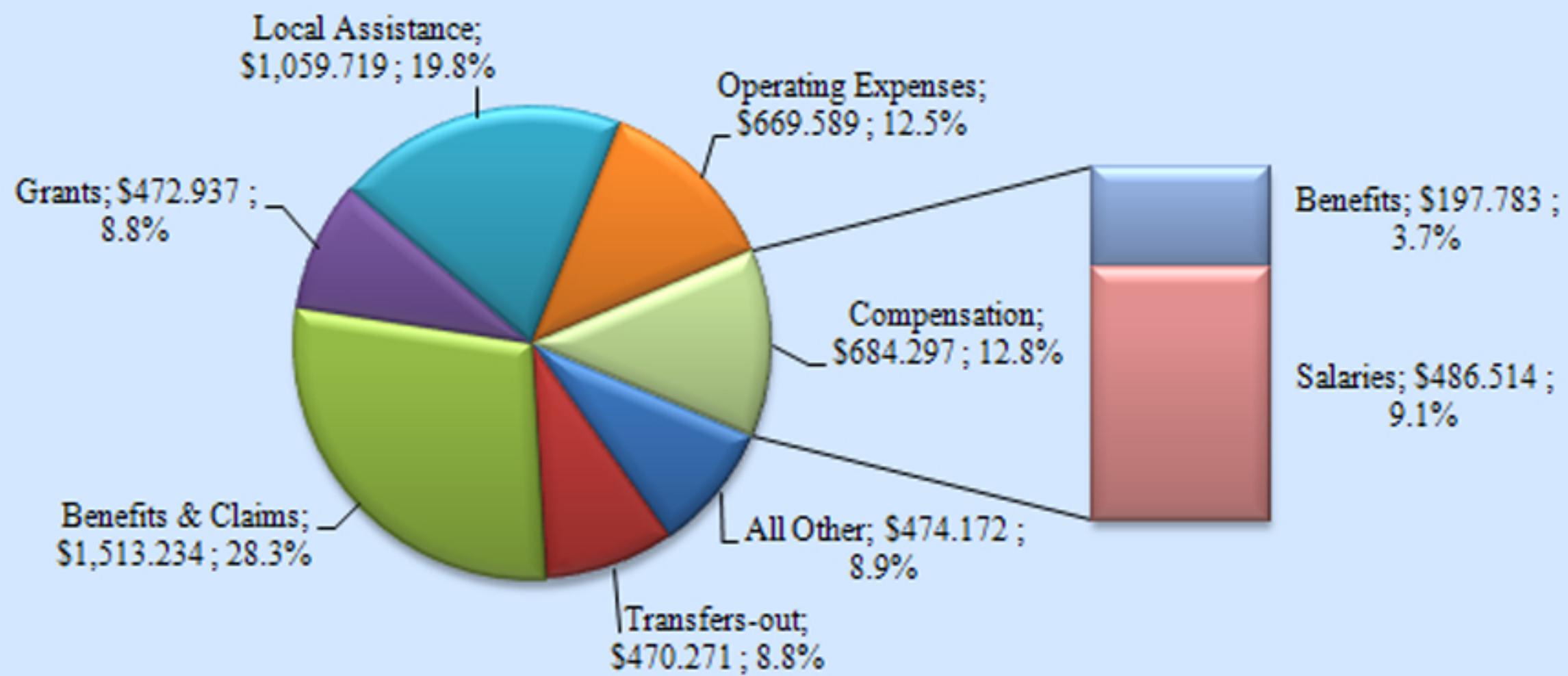


General, State, Federal Spending By First Level - FY 2011

Figures in Millions



Last week we showed total spending in the general, state and federal fund types. The above chart shows what the \$5.344 billion in FY 2011 was spent on. The largest expenditure (\$1.513 billion or 28.3%) was for benefit and claim payments for services to individuals who qualify based on low income, and in some instances, age and disability. Examples include Medicaid, child care, foster care, cash assistance, and food stamps. The second largest (\$1.1 billion or 19.8%) was for local assistance (payments to public schools and city and county governments), the third largest (\$684.3 million or 12.8%) was for employee compensation, and the fourth largest (\$669.6 million or 12.5%) was for operating expenses (contracts, supplies, communications, rent, etc.) Transfers are monies that are moved (transferred to a capital projects fund type for the purpose of building maintenance and/or construction. Another good example is where general fund monies are transferred to the university system for the operation of higher education services. The "all other" category includes equipment purchases, capital outlay, grants, and debt service.