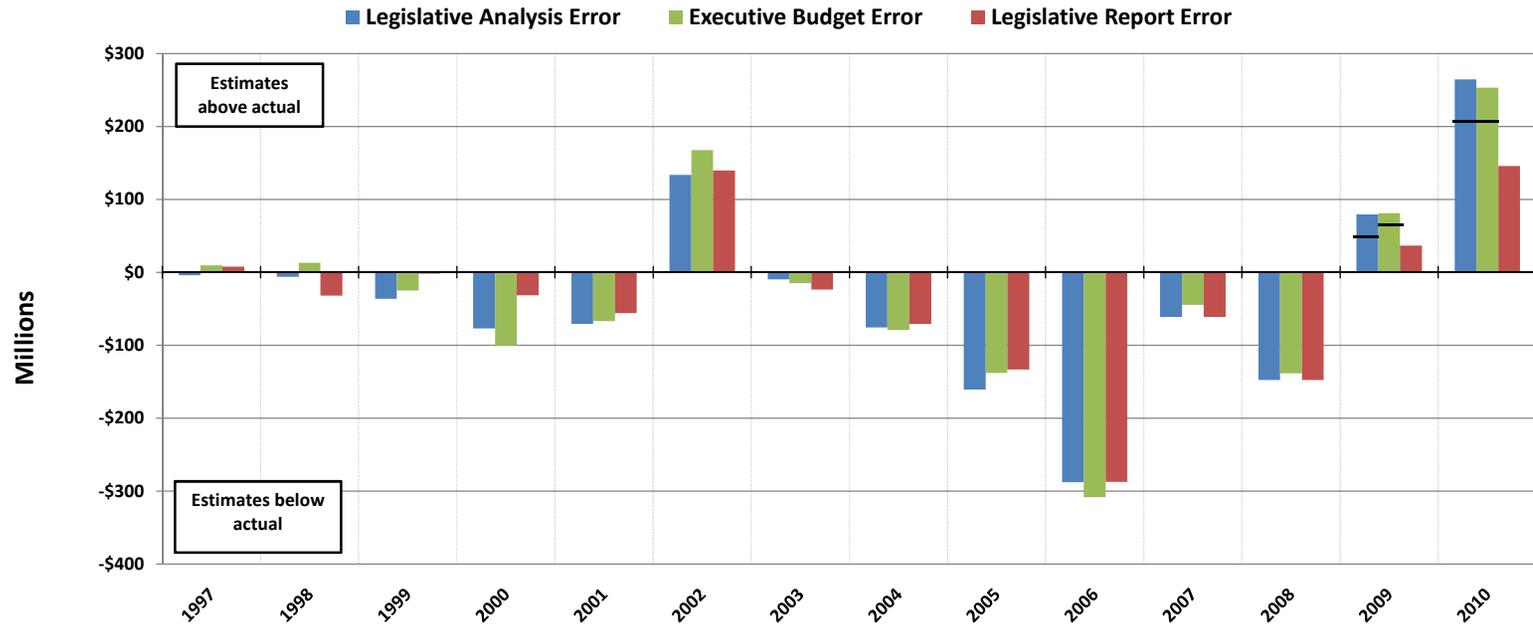


Difference Between Estimated and Actual General Fund Collections

(Includes Legislative impacts, but does not include Special Session revisions)



Legislative Analysis Average Absolute Error = 7.11%
 Legislative Report Average Absolute Error = 6.02%
 Executive Budget Average Absolute Error = 7.32%

The lines on FY 2009 and 2010 represent the December 15th downward adjustments made by the Executive and the Legislative Fiscal Division

Sources of data: Legislative Fiscal Analysis, Legislative Fiscal Report, Executive Budget, Fiscal Notes (for Legislative Impacts)