

Focus on Fiscal 2011

Revenue Category	Legislative Estimate	Actual FY 2011	Over(Under) Estimate	Percent Change
Individual Income Tax	\$762.396	\$816.090	\$53.694	7.04%
Corporation Tax	\$97.360	\$119.044	\$21.684	22.27%
Property Tax	\$229.084	\$229.352	\$0.268	0.12%
Insurance Tax	\$55.445	\$57.964	\$2.519	4.54%
Vehicle Tax	\$107.004	\$100.577	(\$6.427)	-6.01%
Oil & Gas Production Tax	\$104.514	\$99.764	(\$4.750)	-4.54%
Video Gaming Tax	\$49.333	\$49.824	\$0.491	1.00%
All Other	<u>\$301.520</u>	<u>\$309.943</u>	<u>\$8.423</u>	<u>2.79%</u>
Totals	\$1,706.655	\$1,782.558	\$75.903	4.45%