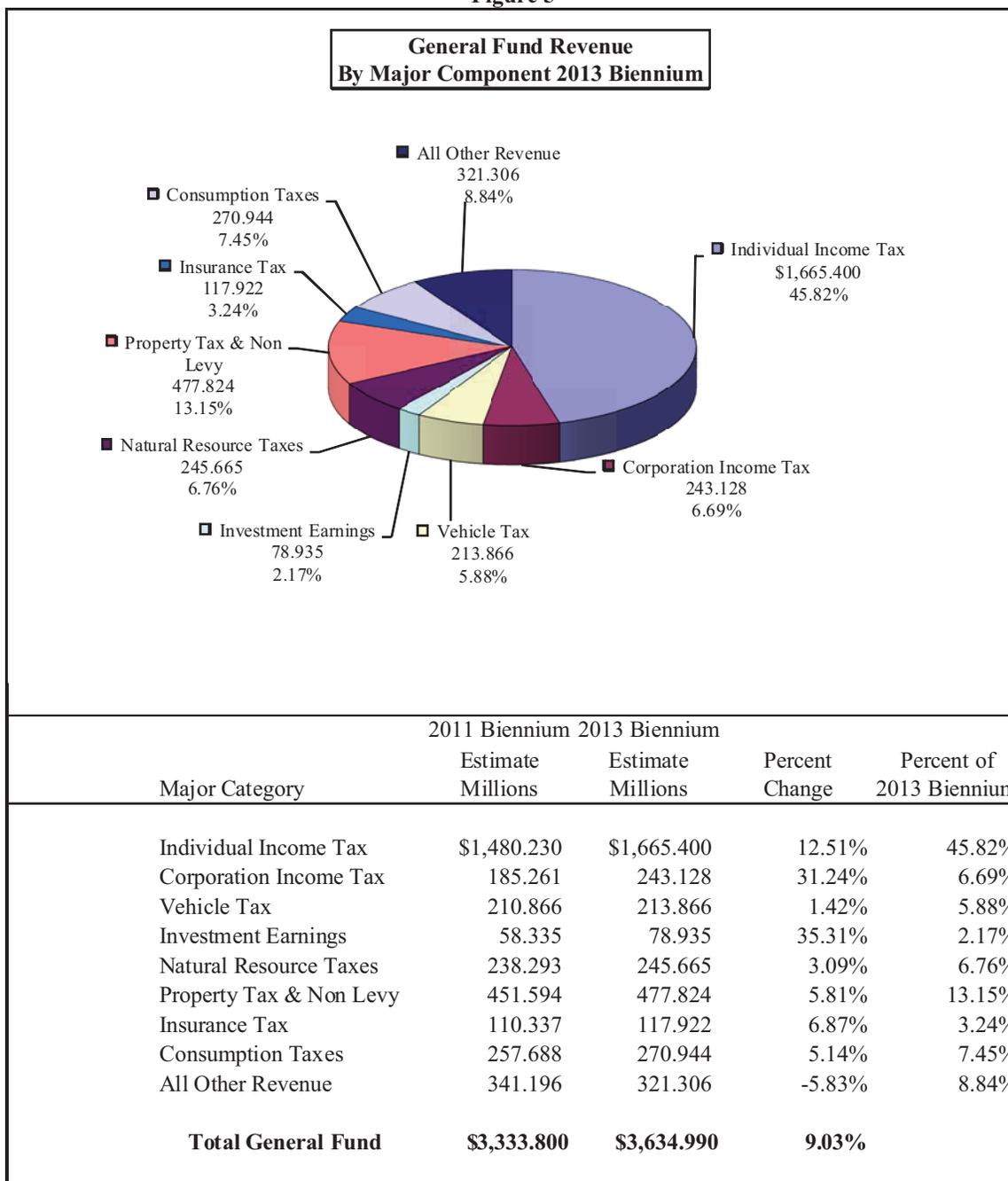


Figure 5 shows the revenue contribution to the general fund account by the most significant revenue components. During the 2013 biennium, over 72% of total general fund revenue comes from income, property, and vehicle taxes, while about 2% is generated from investment earnings. Natural resource taxes are estimated to produce about 7% of total general fund revenue during the 2013 biennium. The information shown in Figure 5 illustrates the significant dependence the state has on income, property, and vehicle taxes to fund general government operations. In addition, Figure 5 shows the general fund will receive an estimated \$79 million in the 2013 biennium from investment earnings. Although these revenues are due to the state investment of taxpayer dollars, they can be viewed as taxpayer savings or relief. Without these revenues, the state would either have to cut services, increase other revenues, or do a combination of both.

Figure 5



Total general fund revenues for the 2013 biennium are projected to increase 9.0% over the 2011 biennium projections. The comparative changes by major revenue category are shown at the bottom of Figure 5. Included in these amounts is \$11.3 million of additional revenue in the 2013 biennium due to the enactment of the legislation shown in Figure 3.