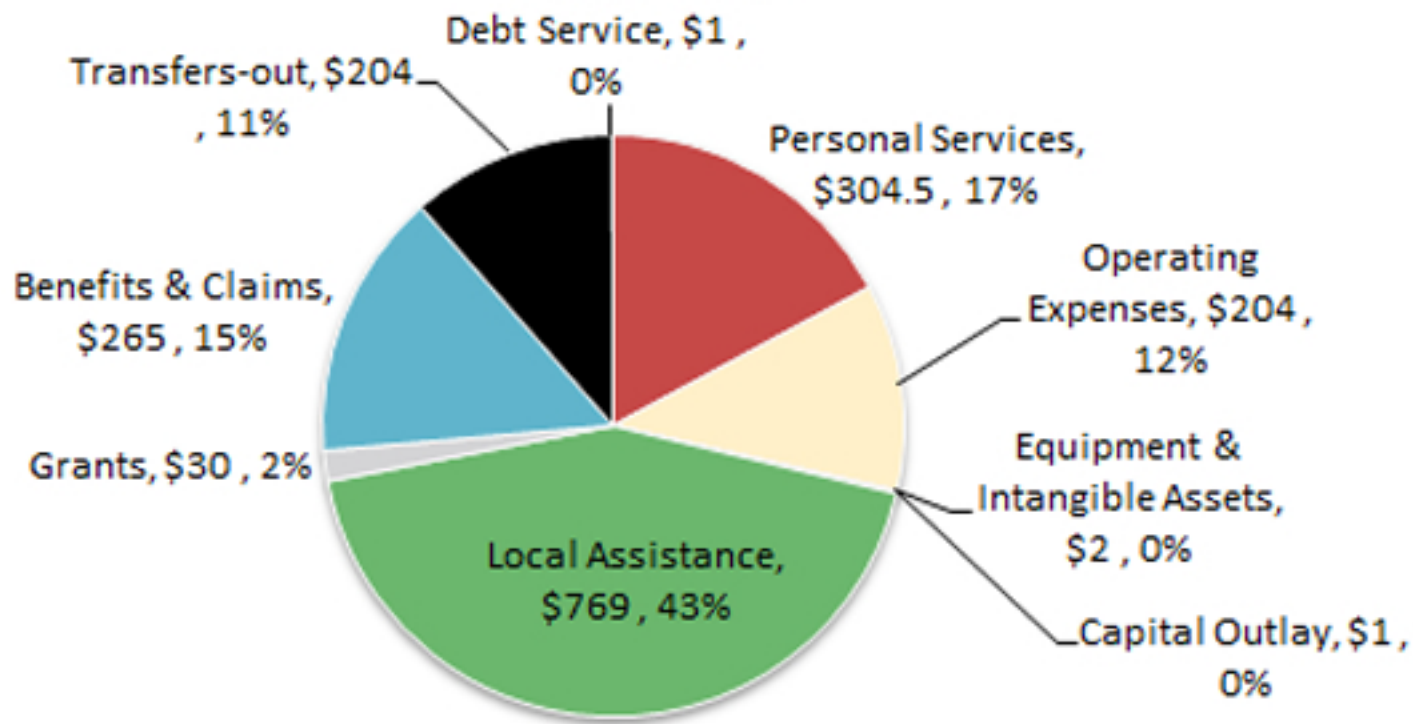


Total General Fund Expenditures (By Expenditure Category) - FY 2012

\$1,780 Million



Source: Statewide Accounting, Budgeting and Human Resource System

The above chart shows the total general fund expenditures (by expenditure category) for fiscal year (FY) 2012. Benefits and claims represents payments or services for individuals who meet financial and other eligibility criteria for such programs as Medicaid and foster care. Local assistance includes payments to public schools and city and county governments. Personal services includes expenditures for salaries, benefits, per diem and other additions. Operating expenses includes expenditures for contracts, supplies, communications, rent, etc. The transfers category includes transfers between agencies such as money moved to the university system for the operation of higher education services. The remaining categories include equipment purchases, capital outlay, grants for services rendered and debt service on outstanding bonds.