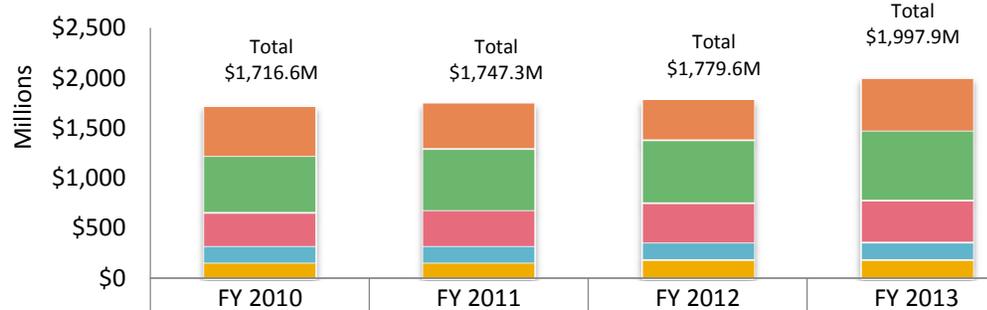


**General Fund Only - Historical Expenditures  
FY 2010 - FY 2013  
All Sources of Authority**



	FY 2010	FY 2011	FY 2012	FY 2013
All Other Agencies	499,472,127	454,784,423	400,247,227	525,673,022
K-12 Education (OPI)	561,651,353	612,190,175	622,879,258	690,495,968
Department of Public Health and Human Services	330,710,057	355,958,579	398,785,379	416,258,451
Department Of Corrections	167,410,176	166,866,342	170,165,533	177,891,716
Higher Education	157,405,442	157,517,114	187,492,092	187,545,828

The 63rd Legislature approved one time general fund spending in FY 2013 for transfers to implement the provisions of HB 2 and to revise public education funding, to fund wildfire suppression and to provide for the costs associated with the Libby asbestos lawsuit. The amounts in education and Health and Human Services for FY 2010 and FY 2011 were reduced by the funding available in the federal stimulus package. In FY 2012 one time non-general fund revenue was available to pay for K-12 schools.