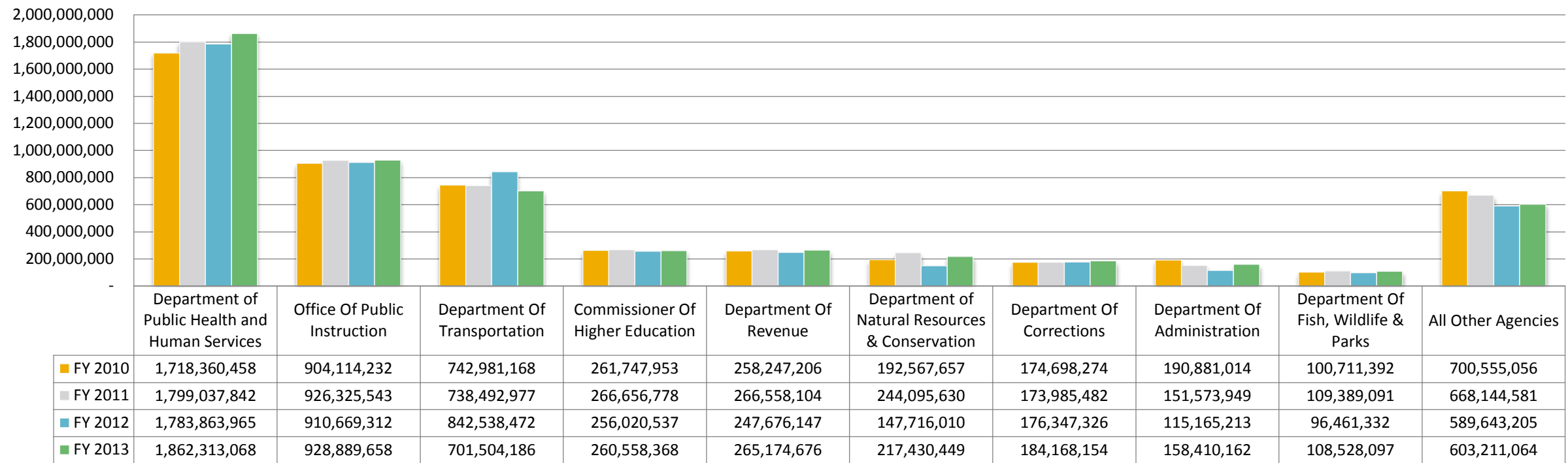


Historical Expenditures FY 2010 - FY 2013 -- All Sources of Authority
General Fund, State Special Revenue and Federal Special Revenue Funds Only



The chart shows historical expenditures for **all** sources of authority including other appropriation bills, general appropriations bill (HB2), statutory appropriations, non-budgeted transfers, budget amendments, etc. In addition, the chart shows general fund, state special revenue and federal special funds. The amount in Office of Public Instruction includes only state distributions of state and federal funds, additional funding is received from local sources. For further detail by each agency, please refer to this table:

www.leg.mt.gov/content/Publications/fiscal/2013-Charts/2010-2013-Historical.pdf